



LANDFILL – SOLID WASTE COMMITTEE MEETING

MEETING AGENDA

Tuesday, July 15th, 2025

3:00PM

419 Fulton Street – Room 404

Virtual option available:

Microsoft Teams meeting

Microsoft Teams meeting

Join on your computer, mobile app or room device

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LANDFILL COMMISSION AGENDAS AND MINUTES

**ISSUED BY: STEPHEN M. MORRIS,
CHAIRMAN**

CITY OF PEORIA – LANDFILL – SOLID WASTE COMMITTEE

ROLL CALL/ATTENDANCE

ANNOUNCEMENTS, ETC.

CITIZENS' OPPORTUNITY TO ADDRESS THE COMMITTEE

Joyce Bluminshine presenting documentation

ANYONE WISHING TO MAKE A PUBLIC COMMENT CAN DO SO BY SENDING THOSE COMMENTS TO PUBLIC WORKS, BY **12:00P.M. ON JULY 11TH, 2025**. PUBLIC COMMENTS CAN BE SENT TO THE PUBLIC WORKS DEPARTMENT, IN WRITING, AT **PUBLICWORKS@PEORIAGOV.ORG** OR VIA FAX AT 309-494-8855. THE EMAIL OR FAX SHOULD BE LABELED "PUBLIC COMMENT FOR **JULY 15TH, 2025**, PEORIA CITY/COUNTY LANDFILL COMMITTEE MEETING," AND WE ASK THAT YOU INCLUDE YOUR NAME AND ADDRESS. CITIZENS WISHING TO ADDRESS AN ITEM NOT ON THE AGENDA SHOULD CONTACT A COMMISSION MEMBER PRIOR TO THE MEETING. ALL OTHER PUBLIC INPUT WILL BE HEARD UNDER PUBLIC COMMENT NEAR THE END OF THE COMMITTEE MEETING.

MINUTES

REQUEST FOR APPROVAL OF THE PEORIA CITY/COUNTY LANDFILL
May 14th, 2025 Regular Landfill Meeting Minutes

AGENDA ITEMS

ITEM NO. 1 REPORT FROM FOTH INFRASTRUCTURE & ENVIRONMENT, LLC

- A. Monthly Update Request
- B. Signature Approval Request
- C. Resolution re LF2 Buildings

ITEM NO.2 REPORT FROM PUBLIC WORKS ADMINISTRATION

- A. Landfill Monthly Financial Report

ITEM NO. 3 REPORT FROM WASTE MANAGEMENT-Ian Johnson

- A. Monthly Activity Reports
- B. Signature Approvals

ITEM NO 4. REPORT FROM GFL

- A.Monthly Activity Reports
- B.Signature Approvals

UNFINISHED BUSINESS

OPEN FOR DISCUSSION.

NEW BUSINESS

OPEN FOR DISCUSSION.

EXECUTIVE SESSION

If applicable.

ADJOURNMENT

NEXT MEETING

TBD

CITIZENS WISHING TO ADDRESS AN ITEM NOT ON THE AGENDA SHOULD CONTACT A COMMISSION MEMBER PRIOR TO THE MEETING. ALL OTHER PUBLIC INPUT WILL BE HEARD UNDER PUBLIC COMMENT NEAR THE END OF THE COMMITTEE MEETING.
NOTE: THE ORDER IN WHICH AGENDA ITEMS ARE CONSIDERED MAY BE MOVED FORWARD OR DELAYED BY AT LEAST 2/3 VOTE

OFFICIAL PROCEEDINGS

FOR THE CITY OF PEORIA – SOLID WASTE COMMITTEE MEETING

May 14th, 2025

Members Present: Chairman Stephen Morris, Vice-Chair Rick Fox, Sharon Williams, Stephen Van Winkle, Robert Culp – 5

Non-Voting Members Present: Sharese Kirchgessner, Josh Gabehart, Mark Williams (Foth), Jennie Boswell, Scott Sorrell, Tim Riggensbach, Joyce Blumenshine, Janaki Nair, Rebecca Cottrell, Randy Neal, and Matt Coulter.

Members online: Tara Van Hoof, Ian Johnson and Mike Wiersema.

ANNOUNCEMENTS, ETC.

None.

CITIZENS' OPPORTUNITY TO ADDRESS THE COMMITTEE

Randy Neil (Limestone Township Road Commissioner) addresses the committee with concerns about garbage being dumped on the roadside, and it becoming more and more frequent. Open discussion on a solution.

Chairman Morris also addressed Joyce Blumenshin's inquiry with the IEPA and asked for an update, which is being handled by the local field office and will update the committee with any new information once they have any.

Motion to approve 02/19/25 minutes

Van Winkle motioned to approve the minutes with one correction stated by Culp (changing the word Fireball to Firewall), seconded by Fox; approved with a unanimous verbal vote.

Motion to approve 10/9/24 minutes

Van Winkle motioned to approve the minutes, seconded by Culp; approved with a unanimous verbal vote.

ITEM NO. 1 REPORT FROM FOTH INFRASTRUCTURE & ENVIRONMENT, LLC

Monthly Update

Josh Gabehart begins with a monthly update, stating items occurring since the last scheduled Committee Meeting covering April and May. There were two shutdowns since the last meeting, requiring a 405-CAAPP form. Gas methane content at the flare was 40.7% for February and 47.5% for March, which are within the expected range. Foth is awaiting the finalization of the Amended Landfill Agreement. An updated boring plan for additional investigation was sent out in early March. IDNR indicated that the additional borings were approved and submitted to their consultant for an estimate.

Also, IDNR has been moving to gain access, remove trees, and start some preliminary work for the Entrance Dam and Wetland Project. They are working with Hanson Inc. on the design and construction bid set. The schedule is starting May 1st-October 1, 2025 (or November 1, 2025, depending on scheduling)

More information will be provided after the pre-design review with the IDNR this coming Thursday.

Fox- Based on October 1st date, is it likely there's going to be construction?

Josh- It is. The reason it's October 1st is that with the amount of tree removal that's happening, you can only remove trees from October 1st to the 31st of March.

May 14th Update

The 2025 proposed budget and work order were approved by the Committee during the February 19, 2025, meeting, and the finalized work order was signed by Mr. Steve Morris on May 8, 2025 and the invoice will be coming forth within the next week. There were two shutdowns, mostly for thunderstorms. Methane did increase a bit to 47.6% for the month.

Monthly tonnages through April are attached. Through April, general MSW was less than the 2024 receipts by over 10,000 tons, and total tonnage received was over 15,000 tons less than the 2024 waste receipts. There are no recommended changes to plan currently. Also as of this Friday, April 2ND will be the last day to accept waste and it'll be officially closed on May 16th.

Landfill 3 updates

Landfill Agreement has been executed, and payments have been made. GFL and Foth have reviewed the existing Foth agreement with the Committee and agreed to the reimbursement schedule. GFL will hire their own firm for work 2026 and beyond as required by the contract and Foth will assist with transition of information needed.

Solar update

Ameresco commented on the revisions to the Solar Lease Option Agreement provided by the SAO, and the SAO is currently preparing a response to those comments. Foth and the SAO met with Ameresco on April 10, 2025, to discuss the Agreement. The SAO provided revisions to the agreement back to Ameresco. Awaiting a response.

Signature approval

Approval for Chairman Morris' Signature

APRIL • PCC LF1 – Summary of the Investigation into Methane Concentrations at Groundwater Monitoring Wells G15S, G25S and G26S

- Two 405-CAAPP Forms for Flare Shutdowns that Exceeded the One Hour Duration, one form was signed prior to this meeting due to submittal deadline

MAY

- PCC LF1- Alternate Source Demonstration Regarding the Dissolved Chloride Concentration at Well G20S
- PCC LF1 – Summary of the Investigation into Methane Concentrations at Groundwater Monitoring Wells G15S, G25S and G26S. Foth obtained Chairman Morris's signature for this submittal on April 15, 2025.
- Summary Report on the Investigation into Methane Exceedances at Gas Monitoring Device (GMD) 3
- Two 405-CAAPP Forms for Flare Shutdowns that Exceeded the One Hour Duration, both forms were signed prior to this meeting due to the submitting deadline

Foth does not expect other reports requiring Chairman Morris or Director Powers' signatures. However, we respectfully request approval to obtain Chairman Morris' signature should the need arise before the next Committee Meeting. If the need does arise, a report will be brought before the board at the next scheduled meeting.

FOTH has a total of 126 approvals but is willing to take as a group.

Sharon motioned to approve the signatures, seconded by Riggerbach; approved with a unanimous verbal vote.

Fox- Is the methane exceeds normal?

Josh- It has been an ongoing thing for quite a bit; it's just been slowly decreasing over time.

Waste Profiles Request

Receive and file (5) pre-approved waste profiles requiring no vote.

Not on the agenda item that needs to be discussed (not asking to vote today)

Approve the acceptance of the maintenance building that waste management currently has at Landfill 2

Fox- so this would be something the committee would take ownership of.

Josh- Yes. Correct.

Mike Wiersema- I'm aware we can't vote now, but can you clarify what the intent may be? We're starting our capping process immediately on the existing facility and we've reserved space if necessary to remove that. And timing wise, a month is a bit far for us to wait for at least a consensus.

Morris- We do have 6/7 of our committee members present, and no one has expressed any concerns about it.

ITEM NO. 2 REPORT FROM PUBLIC WORKS ADMINISTRATION

Landfill Monthly Budget Report

Josh (FOTH) reviewed the financials Currently; based on a sheet provided in packet, it does show a 300K Payment being applied from GFL; and with that, our total expenses and our excess of our revenues are looking very positive right now.

ITEM NO. 3 REPORT FROM WASTE MANAGEMENT

Monthly Activity Reports

Ian- All weekly random load checks were completed and documented with no issues to report with the last day of waste acceptance will be May 16th. We've already started initiating closure operations again, removing the underground fuel tank, decommissioning the citizens disposal area, and they're already starting to place the one-foot clay layer on top of the landfill. We're asking Chairman Morris to sign any documents that come up between now and the next meeting (during the closure). We are requesting authorization for the Committee chairperson to sign such documents, subject to review and approval in advance by Foth.

Signature Approvals

Van Winkle motioned to approve if any signatures are needed first, seconded by Fox, and approved with a unanimous verbal vote.

ITEM NO. 4 REPORT FROM GFL

Monthly Activity Reports

A. Monthly Activity Reports

During the meeting, the possibility of David Bryant (GFL) requesting 25,000 yards of soil from the site to be used for their transfer station arose. Says this is just a safeguard or to be considered a backup plan. David also confirmed that he did approve the check, and Waste management would close on Friday. GFL has been working with Rebecca (county) on household hazardous waste cleanups or the events. So those will be successful, and I think we're not going to have any issue with them.

As of Monday, we had 611 county residents sign up for the residential program, but We're going to keep on pushing it out there, educate, you name it.

Fox- does that program go on for the full 10 years?

David- Yes!

Riggenbach- will the first household hazardous waste take place?

David- August 2nd at Expo. September 13th at Three sisters park in Chillicothe and October 4th is Alpha Park.

Rick- How will that be publicized?

David- We are working with Becca (County). They will promote the event; we will run it.

No current signatures needed but a motion if something comes up

Fox motioned to approve if any signatures are needed first, seconded by Williams, and approved with a unanimous verbal vote

Executive Session

Chairman Morris would like a motion to go into executive session to discuss the sale with real estate property; not to return except to adjourn.

Culp motioned to approve if any signatures are needed first, seconded by Van Winkle, and approved with a unanimous verbal vote

Adjournment- 4:18 PM



REQUEST FOR DISCUSSION

To: Peoria City/County Landfill Committee Members

From: Joshua Gabehart, P.E., Foth Infrastructure and Environment, LLC

AGENDA DATE REQUESTED: JULY 15, 2025

ACTION REQUESTED: Receive and File Monthly Report

BACKGROUND: The following report details engineering items occurring since the last scheduled Committee Meeting.

Financial Information

The attached spreadsheet shows Foth engineering services provided through May 31, 2025. Through May 31, the total amount billed was \$189,991, and the total spend was 44.3% of the January through December 31, 2025 contract, which is slightly greater than the planned budget spend of 40.3%.

Updates Regarding Compliance Activities, Measures, and Progress

- There was one shutdown since the last meeting requiring a 405 – CAAPP form. On June 9-10, 2025, the flare was down for 20 hours and 1 minute resulting from power failure in the area.
- Gas methane content at the flare was 37.7% for the month of May, which is within the expected range.
- Since the last meeting, 9,500 gallons of leachate were transported off-site to GPSD.
- Landfill #2 accepted its last volume of waste on May 16, 2025; no waste profiles were received since the last meeting.

Landfill 3 Updates

Black Jewel Mine No. 2 site additional borehole drilling is currently ongoing. Several borings have encountered intact or trace amounts of coal in the Herrin seam (shallower strip mine operations) and intact for all borings reaching the Springfield (deep) seam. We have been receiving regular updates and expect IDNR to provide a final report when complete. The updated boring plan and two photos are attached.

Solar Development

Terms of the Solar Lease Option Agreement have been accepted internally by Ameresco and the SAO; however, as of June 11, 2025, the SAO planned to circulate the revised agreement to the City before accepting on their behalf.

Landfill Entrance Dam

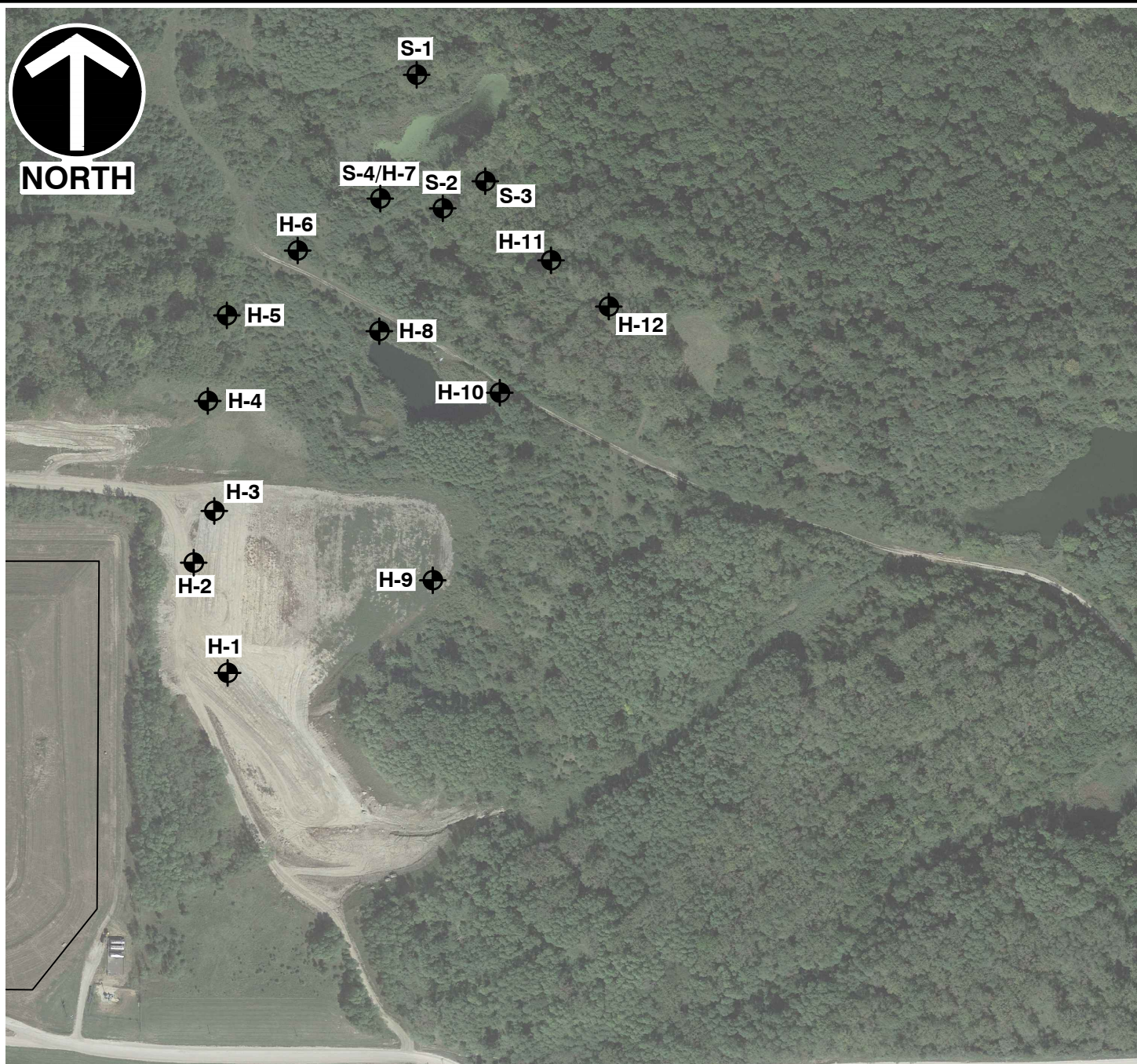
No updates since the last meeting.

Other

With the contracts settled, lease agreements will be finalized within the next 1-2 weeks. WM is conducting closure activities and once completed this fall, the maintenance facility will be handed over to the Committee. Scalehouse, scales, and front shop are all being cleaned out by WM and expect the handover to occur sometime this summer/early fall.

FINANCIAL IMPACT: NA

P:\340-000\341-979\ -CADD\DWG\SW07-Proposed Boring Location Map\341979-SW07-S100-Updated Proposed Borings.dwg{FIG 1} LS:(11/14/2024 - mkarpf) - LP: 11/14/2024 1:03 PM



LEGEND



PROPOSED BORING LOCATION

NOTE

1. ACTUAL BORING LOCATIONS WILL BE DETERMINED IN THE FIELD BASED ON ACCESSIBILITY

REFERENCE

1. IMAGE PROVIDED BY GOOGLE EARTH. DATE OF IMAGE: SEPTEMBER 30, 2022.

SCALE IN FEET



Civil & Environmental
Consultants, Inc.

1230 East Diehl Road
Suite 200
Naperville, IL 60563
Ph: 630.963.6026
www.cecinc.com

PEORIA CITY/COUNTY LANDFILL, INC.
11501 W. COTTONWOOD ROAD
BRIMFIELD, ILLINOIS

LANDFILL NO. 3 WASTE BOUNDARY
PROPOSED BORING LOCATION MAP-UPDATED

DRAWN BY:	MSK	CHECKED BY:	DRAFT	APPROVED BY:	DRAFT	FIGURE NO.:
DATE:	11/14/2024	DWG SCALE:	1"=400'	PROJECT NO:	341-979.0007	1

TABLE 1
Proposed Boring Sample Schedule
Peoria City/County Landfill 3 - Subsurface Investigation

Proposed Boring	Ground Surface Elevation (approx.)	Estimated Total Depth	Termination Elevation (approx.)	Sample Schedule	Comments
H-1	642.2	60	582.2	Split spoon every 2.5' from 45'bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
H-2	659.3	75	584.3	Split spoon every 2.5' from 50' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
H-3	658.3	70	588.3	Split spoon every 2.5' from 45' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal; located at previous boring CB-SV-02 which indicated evidence of a void
H-4	653.3	65	588.3	Split spoon every 2.5' from 40' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
H-5	645	60	585	Split spoon every 2.5' from 40' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
H-6	640.3	60	580.3	Split spoon every 2.5' from 30' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
H-7/S-4	615.1	105	510.1	Split spoon every 2.5' from 30' bgs to shale; rock core continuously to past Springfield Coal	Boring to determine presence and top and bottom elevations of both the Herrin Coal in the planned side slope of the landfill and Springfield Coal
H-8	636	55	581	Split spoon every 2.5' from 30' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal at the base of the planned landfill and to fill in data gaps to allow mapping of the Herrin Coal surface.
H-9	652.1	70	582.1	Split spoon every 2.5' from 30' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal at the base of the planned landfill and to fill in data gaps to allow mapping of the Herrin Coal surface.
H-10	635.3	50	585.3	Split spoon every 2.5' from 20' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal at the base of the planned landfill and to fill in data gaps to allow mapping of the Herrin Coal surface.
H-11	617.6	35	582.6	Split spoon every 2.5' from 0' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
H-12	635.8	50	585.8	Split spoon every 2.5' from 20' bgs to shale	Boring to determine presence and top and bottom elevations of Herrin Coal within side slope of planned landfill where the Herrin would not be excavated
S-1	635.3	125	510.3	Split spoon every 2.5' from 10' bgs to shale; rock core continuously to past Springfield Coal	Boring to determine presence and top and bottom elevations of both the Herrin Coal and Springfield Coal within the footprint of Mine Index 7535
S-2	608.3	100	508.3	Split spoon every 2.5' from 0' bgs to shale; rock core continuously to past Springfield Coal	Boring to determine presence and top and bottom elevations of both the Herrin Coal and Springfield Coal within the footprint of Mine Index 7535
S-3	625.5	115	510.5	Split spoon every 2.5' from 20' bgs to shale; rock core continuously to past Springfield Coal	Boring to determine presence and top and bottom elevations of both the Herrin Coal and Springfield Coal within the footprint of Mine Index 7535

bgs = below ground surface
elevation of the Herrin Coal ranges from EL. 592 to 597 ft.
elevation of the Springfield Coal ranges from EL. 510 to 520 ft

Point	Northing	Easting	Descriptor	Latitude	Longitude	Lat Dec Degrees	Long Dec Degrees	Comments
10001	1484818.2035	2399788.7672	H-1	40d44'35.44"	89d47'39.12"	40.7431778	89.7942	
10002	1485111.9331	2399766.3722	H-2	40d44'38.34"	89d47'39.39"	40.7439833	89.794275	
10003	1485394.7506	2399811.3204	H-3	40d44'41.14"	89d47'38.79"	40.7447611	89.7941083	4 borings centered around this point
10004	1485572.2173	2399758.8926	H-4	40d44'42.89"	89d47'39.47"	40.7452472	89.7942972	
10005	1485767.2768	2399786.7593	H-5	40d44'44.82"	89d47'39.09"	40.7457833	89.7941916	
10006	1485939.3981	2399972.9315	H-6	40d44'46.51"	89d47'36.66"	40.7462527	89.7935166	
10007	1486077.3090	2400194.4123	S-4/H-7	40d44'47.87"	89d47'33.78"	40.7466305	89.7927166	
10008	1485534.1578	2400091.2477	H-8	40d44'42.50"	89d47'35.15"	40.7451388	89.7930972	
10009	1484968.7863	2400470.0666	H-9	40d44'36.90"	89d47'30.26"	40.7435833	89.7917388	
10010	1485561.8987	2400511.2958	H-10	40d44'42.76"	89d47'29.69"	40.7452111	89.7915805	
10011	1485913.2515	2400647.6468	H-11	40d44'46.23"	89d47'27.90"	40.746175	89.7910833	
10012	1485791.3536	2400800.7424	H-12	40d44'45.01"	89d47'25.92"	40.7458361	89.7905333	
10013	1486299.3038	2400282.1510	S-1	40d44'50.06"	89d47'32.63"	40.7472388	89.7923972	
10014	1485987.3463	2400379.7293	S-2	40d44'46.97"	89d47'31.38"	40.7463805	89.79205	
10015	1486123.5852	2400473.0219	S-3	40d44'48.31"	89d47'30.16"	40.7467527	89.7917111	



TOP -
95' depth





REQUEST FOR DISCUSSION

To: Peoria City/County Landfill Committee Members
From: Joshua Gabehart, P.E.; Foth Infrastructure and Environment, LLC

AGENDA DATE REQUESTED: July 15, 2025

ACTION REQUESTED: Approval for Chairman Morris' Signature

- One 405-CAAPP Form for Flare Shutdowns that Exceeded the One Hour Duration, the form was signed prior to this meeting due to submittal deadline.
- PCC LF1 – Semi-Annual Pretreatment Report Due (July 20, 2025)
- PCC LF1 – CAAPP Semi-Annual New Source Performance Standards (NSPS) Report due (July 31, 2025)
- PCC LF1 – CAAPP Semi-Annual Air Monitoring Report due (July 31, 2025)

BACKGROUND:

During the shutdowns, the flare system functioned as designed; there were no releases of landfill gas to the atmosphere. The cause of the shutdown is discussed in the monthly update.

The Semi-Annual Pretreatment Report to the Greater Peoria Sanitary District is required as part of the permit to discharge leachate at the Darst Street Facility. This report includes flow and analytical results for parameters as required by the permit for the time period of January 2025 through June 2025. The semi-annual pretreatment report is due July 20, 2025.

The Clean Air Act Permit Program (CAAPP) requires reports to be submitted semi-annually regarding various compliance, monitoring, and operational data for the Peoria City/County Landfill. The following reports are required for information relative for the period of January 1, 2025 through June 30, 2025.

- The NSPS report includes gas system monitoring and downtime data for the first half of 2025.
- The CAAPP Semi-Annual Air Monitoring Report includes surface scan data, flare log, flare down time, gas well data, and cover inspection logs.
- Each of these reports include data provided by Waste Management for Landfill 2 operations and are included in each corresponding report.

Foth does not expect other reports requiring Chairman Morris or Director Powers' signatures. However, we respectfully request approval to obtain Chairman Morris' signature should the need arise prior to the next Committee Meeting. If the need does arise, a report will be brought before the board at the next scheduled meeting.

FINANCIAL IMPACT: These submittals are included in the professional services agreement with Foth Infrastructure & Environment, LLC.



REQUEST FOR DISCUSSION

To: Peoria City/County Landfill Committee Members

From: Joshua Gabehart, P.E., Foth Infrastructure and Environment, LLC

AGENDA DATE REQUESTED: July 15, 2025

ACTION REQUESTED: Approve acceptance of maintenance building at Landfill 2 and release Waste Management of Illinois, Inc. of any obligation to remove said building.

BACKGROUND:

Section 2.14 of the Landfill 2 agreement dated December 26, 1996 provides that WM was able to construct and maintain buildings on the premises for the operation and maintenance of Landfill 2. At the end of the term of the Landfill 2 contract, WM can remove the structures and restore the land, or if they do not remove the structure, the City/County may take ownership or remove the structures and require WM to pay for the removal. (See below.) The Landfill 2 Agreement is not at the end of its term, and WM and the Committee desire to make clear the intention of the Committee to receive ownership of the existing buildings at the Landfill 2 site and to relieve WM of any future obligation to fund the removal of the buildings.

2.14 BUILDINGS

The gate/fee booth and the maintenance/equipment storage building at the Facility are the property of the Owners. Contractor shall be responsible, at their expense, for all costs associated with the use or replacement of these buildings.

The Contractor shall have the authority to construct any buildings on the Facility, upon approval of the Committee, if said buildings are to be used solely in the operation of the Facility.

The Contractor shall have the authority to bring trailers, as approved by the Committee, onto the Facility if said trailers are to be used solely in the operation of the Facility. At the conclusion of the term of this Contract, any such trailer shall remain the property of the Contractor.

While this Contract remains in force, the Contractor may construct and maintain at its expense on the premises such facilities as may be necessary for the operation and maintenance of the Facility, and also at its expense such buildings and other structures as Contractor may require for its collection and disposal operations. Within ninety (90) days after expiration of this Contract, Contractor shall have the right and obligation to remove any and all such buildings or other structures installed by Contractor at Contractor's expense, and the Contractor shall have the duty to restore the land upon which such buildings or other structures may have been erected to the condition in which it was prior thereto.

If said buildings are not removed within ninety (90) days after the expiration of this Contract, ownership and title to said buildings passes to the Owner. The Committee may remove said buildings at the expense of Contractor.

RESOLUTION:

Pursuant to Section 2.14 of the Landfill 2 agreement dated December 26, 1996, the Committee, on behalf of the Owner, acknowledges and agrees that Waste Management of Illinois, Inc. ("WM"), upon discontinuation of its active landfilling operations at Landfill 2, on or about May 2025, will not be removing the existing maintenance facility that WM constructed at Landfill 2 located southeast of Landfill 2 and northwest of Landfill 1, and that Owner will receive ownership of said building and will not require WM to remove said building at WM's expense.

LANDFILL FUND MONTHLY
REVENUE & EXPENSE BUDGET VS ACTUAL
FOR YEARS ENDING DECEMBER 31, 2024 & 2025

DESCRIPTION	JANUARY			FEBRUARY			MARCH			APRIL		
	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual
REVENUES												
Host Fees	\$ 34,656.85	\$ 16,000.00	\$ 14,593.08	\$ 32,987.49	\$ 16,000.00	\$ 16,045.48	\$ 29,985.57	\$ 16,000.00	\$ 15,825.84	\$ 27,368.35	\$ 16,000.00	\$ 9,921.94
GFL - One Time Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GFL Reimbursements for LF #1 Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Leases	\$ 3,598.28	\$ 1,750.00	\$ 1,105.47	\$ 1,083.79	\$ 1,750.00	\$ 1,105.47	\$ 4,191.21	\$ 1,750.00	\$ 1,105.47	\$ -	\$ 1,750.00	\$ 1,105.47
Interest Earned - On Cash Balance	\$ 1,001.39	\$ 1,000.00	\$ 222.55	\$ 1,193.47	\$ 1,000.00	\$ 369.51	\$ 800.53	\$ 1,000.00	\$ 582.21	\$ 832.09	\$ 1,000.00	\$ 275.08
TOTAL REVENUES	\$ 39,256.52	\$ 18,750.00	\$ 15,921.10	\$ 35,264.75	\$ 18,750.00	\$ 17,520.46	\$ 34,977.31	\$ 18,750.00	\$ 17,513.52	\$ 28,200.44	\$ 18,750.00	\$ 11,302.49
EXPENSES												
Municipal Reimbursements												
City Personnel / City Audit	\$ 6,333.33	\$ 2,916.67	\$ 2,916.67	\$ 6,333.33	\$ 2,916.67	\$ 2,916.67	\$ 6,333.33	\$ 2,916.67	\$ 2,916.67	\$ 6,333.33	\$ 2,916.67	\$ 2,916.67
County Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant Guidance and Operational Costs												
General Guidance & Compliance Activities	\$ 19,849.61	\$ 8,458.33	\$ -	\$ 5,915.09	\$ 8,458.33	\$ -	\$ 8,563.39	\$ 8,458.33	\$ -	\$ 12,336.83	\$ 8,458.33	\$ 53,497.07
Groundwater Support & Reporting	\$ 8,576.19	\$ -	\$ -	\$ 3,463.69	\$ -	\$ -	\$ 2,191.37	\$ -	\$ -	\$ 6,300.52	\$ -	\$ -
LF #1 Gas System Operations	\$ 19,333.39	\$ 2,916.67	\$ -	\$ 14,172.80	\$ 2,916.67	\$ -	\$ 13,833.33	\$ 2,916.67	\$ -	\$ 8,228.56	\$ 2,916.67	\$ 40,639.99
LF #2 to LF #3 Transition Activities	\$ 4,345.06	\$ 3,750.00	\$ -	\$ 1,667.32	\$ 3,750.00	\$ -	\$ 2,044.56	\$ 3,750.00	\$ -	\$ 6,442.66	\$ 3,750.00	\$ 19,265.12
Solar Development	\$ 434.94	\$ 1,550.00	\$ -	\$ 729.76	\$ 1,550.00	\$ -	\$ 513.97	\$ 1,550.00	\$ -	\$ 483.59	\$ 1,550.00	\$ 2,740.83
Unplanned Services and Repairs - Foth (LFG System)	\$ 4,346.60	\$ 1,000.00	\$ -	\$ 3,352.65	\$ 1,000.00	\$ -	\$ 7,323.30	\$ 1,000.00	\$ -	\$ 144.20	\$ 1,000.00	\$ 3,062.55
Landfill #1 GFL Post-Closure Care												
Gas System Monitoring & Reporting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,627.25
Leachate Mgmt / Disposal Operations / Reporting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,222.38
Groundwater Monitoring Support & Reporting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,056.75
Unplanned Services & Repairs (Leachate System)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193.13
Cover Stabilization & Seeding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GW Well & LFG Extraction Well Abandonment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Committee's Operational Expenses												
Off-site Leachate Transport & Treatment	\$ 426.58	\$ -	\$ 415.66	\$ 848.30	\$ -	\$ 419.30	\$ 858.00	\$ -	\$ -	\$ 853.16	\$ -	\$ 10.37
Telephone / Electricity	\$ 489.51	\$ 637.50	\$ 614.92	\$ 528.71	\$ 637.50	\$ 535.30	\$ 554.28	\$ 637.50	\$ 558.29	\$ 511.42	\$ 637.50	\$ 534.37
Unplanned/Contingency												
Unplanned Services and Repairs - non Foth	\$ -	\$ 833.33	\$ -	\$ -	\$ 833.33	\$ -	\$ -	\$ 833.33	\$ -	\$ -	\$ 833.33	\$ -
TOTAL EXPENSES	\$ 64,135.21	\$ 22,062.50	\$ 3,947.25	\$ 37,011.65	\$ 22,062.50	\$ 3,871.27	\$ 42,215.53	\$ 22,062.50	\$ 3,474.96	\$ 41,634.27	\$ 22,062.50	\$ 157,766.48
EXCESS REVENUES OVER EXPENSES	\$ (24,878.69)	\$ (3,312.50)	\$ 11,973.85	\$ (1,746.90)	\$ (3,312.50)	\$ 13,649.19	\$ (7,238.22)	\$ (3,312.50)	\$ 14,038.56	\$ (13,433.83)	\$ (3,312.50)	\$ (146,463.99)
BEGINNING FUND BALANCE	\$ 224,594.82		\$ 57,664.18	\$ 199,716.13		\$ 69,638.03	\$ 197,969.23		\$ 83,287.22	\$ 190,731.01		\$ 97,325.78
ENDING FUND BALANCE	\$ 199,716.13		\$ 69,638.03	\$ 197,969.23		\$ 83,287.22	\$ 190,731.01		\$ 97,325.78	\$ 177,297.18		\$ (49,138.21)

LANDFILL FUND MONTHLY
REVENUE & EXPENSE BUDGET VS ACTUAL
FOR YEARS ENDING DECEMBER 31, 2024 & 2025

DESCRIPTION	MAY			JUNE			JULY			AUGUST		
	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual
REVENUES												
Host Fees	\$ 29,431.55	\$ 16,000.00	\$ 23,336.49	\$ 25,448.81	\$ -		\$ 21,989.94	\$ -		\$ 23,399.68	\$ -	
GFL - One Time Payment		\$ 300,000.00	\$ 300,000.00		\$ -			\$ -			\$ -	
GFL Reimbursements for LF #1 Operations		\$ -	\$ 11,201.70		\$ 30,528.57	\$ -		\$ 30,528.57	\$ -		\$ 30,528.57	\$ -
Leases	\$ 2,189.26	\$ 1,750.00	\$ 1,127.58	\$ 1,105.47	\$ 1,750.00		\$ -	\$ 1,750.00		\$ 4,062.21	\$ 1,750.00	
Interest Earned - On Cash Balance	\$ 1,000.93	\$ 1,000.00	\$ 767.49	\$ 726.99	\$ 1,000.00		\$ 985.06	\$ 1,000.00		\$ 657.43	\$ 1,000.00	
TOTAL REVENUES	\$ 32,621.74	\$ 318,750.00	\$ 336,433.26	\$ 27,281.27	\$ 33,278.57	\$ -	\$ 22,975.00	\$ 33,278.57	\$ -	\$ 28,119.32	\$ 33,278.57	\$ -
EXPENSES												
Municipal Reimbursements												
City Personnel / City Audit	\$ 6,333.33	\$ 2,916.67	\$ 2,916.67	\$ 6,333.33	\$ 2,916.67		\$ 6,333.33	\$ 2,916.67		\$ 6,333.33	\$ 2,916.67	
County Personnel	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
Consultant Guidance and Operational Costs												
General Guidance & Compliance Activities	\$ 5,283.83	\$ 8,458.33	\$ 7,059.63	\$ 6,516.30	\$ 8,458.33		\$ 10,283.31	\$ 8,458.33		\$ 5,970.12	\$ 8,458.33	
Groundwater Support & Reporting	\$ 1,826.48	\$ -	\$ -	\$ 2,354.18	\$ -		\$ 2,014.43	\$ -		\$ 3,531.98	\$ -	
LF #1 Gas System Operations	\$ 6,951.14	\$ 2,916.67	\$ 8,525.59	\$ 11,834.29	\$ 2,916.67		\$ 17,571.61	\$ 2,916.67		\$ 14,343.07	\$ 2,916.67	
LF #2 to LF #3 Transition Activities	\$ 6,026.78	\$ 3,750.00	\$ 2,445.74	\$ 3,007.09	\$ 3,750.00		\$ 2,842.80	\$ 3,750.00		\$ 3,862.50	\$ 3,750.00	
Solar Development	\$ 3,206.91	\$ 1,550.00	\$ 114.33	\$ 52.53	\$ 1,550.00		\$ 187.98	\$ 1,550.00		\$ 52.53	\$ 1,550.00	
Unplanned Services and Repairs - Foth (LFG System)	\$ -	\$ 1,000.00	\$ 1,525.78	\$ 3,126.28	\$ 1,000.00		\$ 13,536.78	\$ 1,000.00		\$ 5,687.38	\$ 1,000.00	
Landfill #1 GFL Post-Closure Care												
Gas System Monitoring & Reporting	\$ -	\$ -	\$ 1,036.70	\$ -	\$ 11,957.14		\$ -	\$ 11,957.14		\$ -	\$ 11,957.14	
Leachate Mgmt / Disposal Operations / Reporting	\$ -	\$ -	\$ 7,006.14	\$ -	\$ 9,500.00		\$ -	\$ 9,500.00		\$ -	\$ 9,500.00	
Groundwater Monitoring Support & Reporting	\$ -	\$ -	\$ 2,704.63	\$ -	\$ 6,571.43		\$ -	\$ 6,571.43		\$ -	\$ 6,571.43	
Unplanned Services & Repairs (Leachate System)	\$ -	\$ -	\$ 454.23	\$ -	\$ 2,142.86		\$ -	\$ 2,142.86		\$ -	\$ 2,142.86	
Cover Stabilization & Seeding	\$ -	\$ -	\$ -	\$ -	\$ 357.14		\$ -	\$ 357.14		\$ -	\$ 357.14	
GW Well & LFG Extraction Well Abandonment	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
Committee's Operational Expenses												
Off-site Leachate Transport & Treatment	\$ 855.58	\$ -	\$ 831.32	\$ 913.56	\$ -		\$ 481.98	\$ -		\$ 881.29	\$ -	
Telephone / Electricity	\$ 575.22	\$ 637.50	\$ 648.96	\$ 788.29	\$ 637.50		\$ 652.23	\$ 637.50		\$ 641.89	\$ 637.50	
Unplanned/Contingency												
Unplanned Services and Repairs - non Foth	\$ 8,258.14	\$ 833.33	\$ -		\$ 833.33			\$ 833.33			\$ 833.33	
TOTAL EXPENSES	\$ 39,317.41	\$ 22,062.50	\$ 35,269.72	\$ 34,925.85	\$ 52,591.07	\$ -	\$ 53,904.45	\$ 52,591.07	\$ -	\$ 41,304.09	\$ 52,591.07	\$ -
EXCESS REVENUES OVER EXPENSES	\$ (6,695.67)	\$ 296,687.50	\$ 301,163.54	\$ (7,644.58)	\$ (19,312.50)	\$ -	\$ (30,929.45)	\$ (19,312.50)	\$ -	\$ (13,184.77)	\$ (19,312.50)	\$ -
BEGINNING FUND BALANCE	\$ 177,297.18		\$ (49,138.21)	\$ 170,601.51		\$ 252,025.33	\$ 162,956.93		\$ 252,025.33	\$ 132,027.48		\$ 252,025.33
ENDING FUND BALANCE	\$ 170,601.51		\$ 252,025.33	\$ 162,956.93		\$ 252,025.33	\$ 132,027.48		\$ 252,025.33	\$ 118,842.71		\$ 252,025.33

LANDFILL FUND MONTHLY
REVENUE & EXPENSE BUDGET VS ACTUAL
FOR YEARS ENDING DECEMBER 31, 2024 & 2025

DESCRIPTION	SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER		
	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual	2024 Actual	2025 Budget	2025 Actual
REVENUES												
Host Fees	\$ 21,614.45	\$ -		\$ 20,609.18	\$ -		\$ 20,657.57	\$ -		\$ 19,126.73	\$ -	
GFL - One Time Payment		\$ -			\$ -			\$ -			\$ -	
GFL Reimbursements for LF #1 Operations		\$ 30,528.57	\$ -		\$ 30,528.57	\$ -		\$ 30,528.57	\$ -		\$ 30,528.57	\$ -
Leases	\$ -	\$ 1,750.00		\$ 3,197.78	\$ 1,750.00		\$ 2,210.94	\$ 1,750.00		\$ -	\$ 1,750.00	
Interest Earned - On Cash Balance	\$ 868.97	\$ 1,000.00		\$ 457.73	\$ 1,000.00		\$ 369.93	\$ 1,000.00		\$ 556.03	\$ 1,000.00	
TOTAL REVENUES	\$ 22,483.42	\$ 33,278.57	\$ -	\$ 24,264.69	\$ 33,278.57	\$ -	\$ 23,238.44	\$ 33,278.57	\$ -	\$ 19,682.76	\$ 33,278.57	\$ -
EXPENSES												
Municipal Reimbursements												
City Personnel / City Audit	\$ 6,333.33	\$ 2,916.67		\$ 8,833.33	\$ 5,416.67		\$ 6,333.33	\$ 2,916.67		\$ 6,333.37	\$ 2,916.67	
County Personnel	\$ -	\$ -		\$ 8,500.00	\$ 8,500.00		\$ -	\$ -		\$ -	\$ -	
Consultant Guidance and Operational Costs												
General Guidance & Compliance Activities	\$ 5,399.94	\$ 8,458.33		\$ 10,514.72	\$ 8,458.33		\$ 11,899.88	\$ 8,458.33		\$ 6,321.17	\$ 8,458.33	
Groundwater Support & Reporting	\$ 2,163.01	\$ -		\$ 7,688.44	\$ -		\$ 2,749.35	\$ -		\$ 2,858.25	\$ -	
LF #1 Gas System Operations	\$ 14,649.66	\$ 2,916.67		\$ 17,300.08	\$ 2,916.67		\$ 8,182.11	\$ 2,916.67		\$ 4,883.01	\$ 2,916.67	
LF #2 to LF #3 Transition Activities	\$ 2,853.10	\$ 3,750.00		\$ 2,129.53	\$ 3,750.00		\$ 3,129.98	\$ 3,750.00		\$ 2,290.88	\$ 3,750.00	
Solar Development	\$ 587.10	\$ 1,550.00		\$ 270.89	\$ 1,550.00		\$ 211.15	\$ 1,550.00		\$ 100.43	\$ 1,550.00	
Unplanned Services and Repairs - Foth (LFG System)	\$ -	\$ 1,000.00		\$ 3,790.40	\$ 1,000.00		\$ -	\$ 1,000.00		\$ -	\$ 1,000.00	
Landfill #1 GFL Post-Closure Care												
Gas System Monitoring & Reporting	\$ -	\$ 11,957.14		\$ -	\$ 11,957.14		\$ -	\$ 11,957.14		\$ -	\$ 11,957.14	
Leachate Mgmt / Disposal Operations / Reporting	\$ -	\$ 9,500.00		\$ -	\$ 9,500.00		\$ -	\$ 9,500.00		\$ -	\$ 9,500.00	
Groundwater Monitoring Support & Reporting	\$ -	\$ 6,571.43		\$ -	\$ 6,571.43		\$ -	\$ 6,571.43		\$ -	\$ 6,571.43	
Unplanned Services & Repairs (Leachate System)	\$ -	\$ 2,142.86		\$ -	\$ 2,142.86		\$ -	\$ 2,142.86		\$ -	\$ 2,142.86	
Cover Stabilization & Seeding	\$ -	\$ 357.14		\$ -	\$ 357.14		\$ -	\$ 357.14		\$ -	\$ 357.14	
GW Well & LFG Extraction Well Abandonment	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
Committee's Operational Expenses												
Off-site Leachate Transport & Treatment	\$ 843.46	\$ -		\$ 93.47	\$ -		\$ 1,029.80	\$ -		\$ -	\$ -	
Telephone / Electricity	\$ 725.74	\$ 637.50		\$ 550.05	\$ 637.50		\$ 634.82	\$ 637.50		\$ 664.06	\$ 637.50	
Unplanned/Contingency												
Unplanned Services and Repairs - non Foth		\$ 833.33			\$ 833.33		\$ -	\$ 833.33		\$ -	\$ 833.33	
TOTAL EXPENSES	\$ 33,555.34	\$ 52,591.07	\$ -	\$ 59,670.91	\$ 63,591.07	\$ -	\$ 34,170.42	\$ 52,591.07	\$ -	\$ 23,451.17	\$ 52,591.07	\$ -
EXCESS REVENUES OVER EXPENSES	\$ (11,071.92)	\$ (19,312.50)	\$ -	\$ (35,406.22)	\$ (30,312.50)	\$ -	\$ (10,931.98)	\$ (19,312.50)	\$ -	\$ (3,768.41)	\$ (19,312.50)	\$ -
BEGINNING FUND BALANCE	\$ 118,842.71		\$ 252,025.33	\$ 107,770.79		\$ 252,025.33	\$ 72,364.57		\$ 252,025.33	\$ 61,432.59		\$ 252,025.33
ENDING FUND BALANCE	\$ 107,770.79		\$ 252,025.33	\$ 72,364.57		\$ 252,025.33	\$ 61,432.59		\$ 252,025.33	\$ 57,664.18		\$ 252,025.33

LANDFILL FUND MONTHLY
REVENUE & EXPENSE BUDGET VS ACTUAL
FOR YEARS ENDING DECEMBER 31, 2024 & 2025

DESCRIPTION	FY2024 ACTUAL	FY2025 BUDGET	FY2025 YTD ACTUAL
REVENUES			
Host Fees	\$ 307,276.17	\$ 80,000.00	\$ 79,722.83
GFL - One Time Payment	\$ -	\$ 300,000.00	\$ 300,000.00
GFL Reimbursements for LF #1 Operations	\$ -	\$ 213,700.00	\$ 11,201.70
Leases	\$ 21,638.94	\$ 21,000.00	\$ 5,549.46
Interest Earned - On Cash Balance	\$ 9,450.55	\$ 12,000.00	\$ 2,216.84
TOTAL REVENUES	\$ 338,365.66	\$ 626,700.00	\$ 398,690.83
EXPENSES			
Municipal Reimbursements			
City Personnel / City Audit	\$ 78,500.00	\$ 37,500.00	\$ 14,583.35
County Personnel	\$ 8,500.00	\$ 8,500.00	\$ -
Consultant Guidance and Operational Costs			
General Guidance & Compliance Activities	\$ 108,854.19	\$ 101,500.00	\$ 60,556.70
Groundwater Support & Reporting	\$ 45,717.89	\$ -	\$ -
LF #1 Gas System Operations	\$ 151,283.05	\$ 35,000.00	\$ 49,165.58
LF #2 to LF #3 Transition Activities	\$ 40,642.26	\$ 45,000.00	\$ 21,710.86
Solar Development	\$ 6,831.78	\$ 18,600.00	\$ 2,855.16
Unplanned Services and Repairs - Foth (LFG System)	\$ 41,307.59	\$ 12,000.00	\$ 4,588.33
Landfill #1 GFL Post-Closure Care			
Gas System Monitoring & Reporting	\$ -	\$ 83,700.00	\$ 2,663.95
Leachate Mgmt / Disposal Operations / Reporting	\$ -	\$ 66,500.00	\$ 21,228.52
Groundwater Monitoring Support & Reporting	\$ -	\$ 46,000.00	\$ 21,761.38
Unplanned Services & Repairs (Leachate System)	\$ -	\$ 15,000.00	\$ 647.36
Cover Stabilization & Seeding	\$ -	\$ 2,500.00	\$ -
GW Well & LFG Extraction Well Abandonment	\$ -	\$ -	\$ -
Committee's Operational Expenses			
Off-site Leachate Transport & Treatment	\$ 8,085.18	\$ -	\$ 1,676.65
Telephone / Electricity	\$ 7,316.22	\$ 7,650.00	\$ 2,891.84
Unplanned/Contingency			
Unplanned Services and Repairs - non Foth	\$ 8,258.14	\$ 10,000.00	\$ -
TOTAL EXPENSES	\$ 505,296.30	\$ 489,450.00	\$ 204,329.68
EXCESS REVENUES OVER EXPENSES	\$ (166,930.64)	\$ 137,250.00	\$ 194,361.15
BEGINNING FUND BALANCE	\$ 224,594.82		\$ 57,664.18
ENDING FUND BALANCE	\$ 57,664.18		\$ 252,025.33

RESERVES	5/31/2025
Operating Expenditures	\$ 126,324.08
Capital Expenditures	\$ 50,000.00
Self Perpetual Care	\$ 75,701.26

**Peoria City/County Landfill
Cash Flow Statement - Cash Basis
May 2025**

Beginning Balance May 1, 2025 \$114,691.23

Plus Deposits:

5/12/2025	GFL One Time Payment	\$300,000.00
5/12/2025	Lease Fees	\$1,105.47
5/31/2025	Interest	\$ 767.49

\$301,872.96

Less Electronic Debits & A/P Checks

5/16/2025	Ameren	\$498.36
5/16/2025	GFL	\$10.37
5/30/2025	Verizon	\$72.02
5/31/2025	City of Peoria Admin Fees	\$2,916.67

\$3,497.42

Ending Cash Balance May 31, 2025

\$413,066.77



REQUEST FOR DISCUSSION

To: Peoria City/County Landfill Committee Members

From: Chris Peters & Ian Johnson, Waste Management

AGENDA DATE REQUESTED: July 15, 2025

ACTION REQUESTED: Receive and File Monthly Reports and **obtain required signatures as outlined below.**

BACKGROUND: Attached is the monthly activity report through May 2025.

1. All weekly random load checks were completed and documented with no issues to report.
2. PCC#2 ceased all waste acceptance on May 16, 2025. The site has started final capping construction. The underground diesel fuel tank at the shop has been removed. The citizens waste drop-off and conveyor area has been decommissioned and backfilled with clean soil.
3. To allow sufficient time to respond to short-term submittal requirements that may arise prior to the next Landfill Committee meeting, we respectfully request authorization for the Committee chairperson to sign such documents, subject to review and approval in advance by Foth.

FINANCIAL IMPACT: NA

Peoria City/County Landfill No. 2
Waste Management of Illinois, Inc.
Monthly Activity Report
May-25

Tonnage:	General Refuse	Current		Landfill #2	Landfill #2
		Month		Year to Date	Year to Date
				2025	2024
	Haulers		2,760.48	29,408.78	45,609.60
	County Res. Free Loads		0.00	516.50	1,072.97
	County Res. \$5 Loads		0.00	211.94	45.00
	Roadside		0.00	3.35	101.85
	T O T A L		2,760.48	30,140.57	46,829.42
	Special Wastes				
	Industrial (Declassified)		325.25	916.65	5,887.48
	Industrial (Exempt)		0.00	0.00	0.00
	T O T A L		325.25	916.65	5,887.48
	TOTAL LANDFILL RECEIPTS		3,085.73	31,057.22	52,716.90
	Yard Waste Receipts				
	City Contract -		0.00	0.00	0.00
	All Other		0.00	0.00	0.00
	T O T A L		0.00	0.00	0.00
Payments:	Payable to City/County Committee				
	General Refuse	Tons	2,760.48		
		Rate	\$ 2.89		
			\$7,977.79	\$84,991.37	128,619.07
	Special Waste - Ind.	Tons	325.25		
		Rate	\$ 2.89		
			\$939.97	\$2,649.12	16,602.69
	T O T A L		City Total \$8,917.76	\$87,640.49	\$145,221.77
	Payable to County				
	General Refuse	Tons	2,760.48		
		Rate	\$ 1.27		
			\$3,505.81	\$37,349.15	57,924.19
	Special Waste - Ind.	Tons	325.25		
		Rate	\$ 1.27		
			\$413.07	\$1,164.15	7,477.10
	T O T A L		\$3,918.88	\$38,513.30	\$65,401.29
	Payable to/Receivable From County				
	\$5 Loads	Loads	0.00		
		Rate	\$ 5.00		
			\$0.00	\$15.00	20.00
	Less:				
	State Fee on Free and \$5 Loads	Tons	0.00		
		Rate	\$ 2.22		
			\$0.00	(\$1,617.14)	(2,481.89)
	T O T A L		\$0.00	(\$1,602.14)	(\$2,461.89)
	County Total		\$3,918.88		
Tonnage:	General Refuse & Special Waste				
	In county		2,728.35	88.42%	21,495.20
	Out of county		357.38	11.58%	9,562.02
	Mixed		-	0.00%	-
	T O T A L		3,085.73	100.00%	31,057.22
					52,716.90

Prior Months Pmt Paid to County
Owe
Mar Adj & May
\$ 22,510.74



REQUEST FOR DISCUSSION

To: Peoria City/County Landfill Committee Members
From: David Bryant, Landfill General Manager

AGENDA DATE REQUESTED: July 15 ,2025

ACTION REQUESTED: Projects Update

BACKGROUND:

Peoria Transfer Station:

The waste removal project has been completed with 26,544 tons of soil and MSW removed. GFL is waiting for the IEPA to accept our clean closure submittal for backfill and concrete portion of the project to begin. The building has been delivered.

As of June 18, 2025, 835 customers have signed up for the Normalized Collection Program for trash and recycling service.

As of June 18, 2025, 1240 Peoria City County residents have taken advantage of the free dump program totaling 104.25 tons.

PCC3 Mine Investigation:

As of June19,2025, The IDNR has completed additional borings at PCC3.