



Agenda

Transportation Commission Meeting

Tuesday, July 21, 2026 - 3:00 PM

Public Works, 3505 N. Dries Lane

Attendance

Announcements

Minutes

REQUEST FOR APPROVAL OF THE TRANSPORTATION COMMISSION June 16, 2026, MINUTES

Agenda Items

- A. Innovative Roadway Design Spotlight
- B. Bicycle Master Plan Action Item Discussion
- C. Complete Streets Test Case Review
- D. Sub-Committee Reassignments

Unfinished Business

New Business

Citizen's Opportunity to Address the Committee

Adjournment

Anyone wishing to make a public comment can do so by sending those comments to Public Works, by 12:00 p.m. on Tuesday, July 21, 2026, Public comments can be sent to the public works department, in writing, at publicworks@peoriagov.org or via fax at 309-494-8855. The email or fax should be labeled "public comment for Tuesday, July 21, 2026. Transportation Committee Meeting," and we ask that you include your name and address. Citizens wishing to address an item not on the agenda should contact a commission member prior to the meeting. All other public input will be heard under public comment near the end of the committee meeting.

Next Meeting

Tuesday, August 18, 2026



Minutes for Transportation Commission June 16, 2026, Regular Meeting

ATTENDANCE

MEMBERS PRESENT: Colin Coad, Nada Naffakh, Micheal Breitbach, Patrick McNamara, Brandon Lott - 5

MEMBERS ABSENT: Jeremy Coers, Imadeldin Mohamed, Nathan Johnson, Sunny Pearson - 4

OTHERS PRESENT: Andrea Klopfenstein, Paola Mendez, Crystal Vargas - 3

ANNOUNCEMENTS, ETC.

There were no announcements.

MINUTES

REQUEST FOR APPROVAL OF THE TRANSPORTATION COMMISSION

May 19, 2026 MINUTES

Motion to approve by Commissioner Brandon Lott, seconded by Commissioner Patrick McNamara, approved by a unanimous verbal vote.

AGENDA ITEMS

ITEM NO. 1 Innovative Roadway Design Spotlight

This item has been deferred to the next meeting.

ITEM NO. 2 Commission Library Status Check-In

It was mentioned that the City Liaison sent out a viewing link for the Transportation Commission Document Library. There are 2 documents which both outline the details of the Sub-Committees within the Library currently. There will be an item next meeting to revisit the Sub-Committees and reassign roles.

ITEM NO. 3 Complete Streets Report Review and Approval

There was a brief recap about the conversation from the last meeting. The link for the Complete Streets Policy link was updated. Assistant City Engineer Paola Mendez mentioned that these links would be accessed by the council members through their tablets, therefore links are relevant.

Commissioner Patrick McNamara mentioned that he liked the anchor text that was created for the Complete Streets Policy link and would like the links at the end of the report to be in a similar format for consistency. There were no other changes or discussion.

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Motion to approve as amended by Commissioner Patrick McNamara, seconded by Vice Chairwoman Nada Naffakh, approved by a unanimous verbal vote.

It was confirmed that once the details were modified, the Complete Streets Report would be sent to Chairman Colin Coad to confirm, and he will send back to the city for receive and file and that it would be submitted in the meeting in July as items need to be submitted two weeks prior to the council meeting.

ITEM NO. 4 Bicycle Master Plan Action Item Discussion

Commissioner McNamara gave a recap on the conversation from the last meeting. He mentioned the gaps that were in the Bike plan and stated the list that Planning and Future Monitoring Subcommittee created, identifies those gaps and it would be a good document to help get certain projects moving forward. Chairman Coad mentioned that he would look over the document again as him and a previous commission member were the creators of said document.

Commissioner McNamara mentioned the goal to identify “small wins” as stated in the previous meeting. He mentioned that focusing on projects that are simple and low cost would be ideal to start working on now.

Commissioner Micheal Breitbach addressed City Engineer Andrea Klopfenstein and asked if the small wins and the Master Plan are implemented when considering a future project or would identifying the gaps be helpful to the city. She confirmed that having eyes on the Bike Master Plan’s Project lists would be helpful, and finding smaller, low-cost projects that can be worked on such as striping, would be a great help. City Engineer Andrea also explained that work is still being done and a partial reason as to why bike projects aren’t focused on at the moment is because of the two large projects that are currently active; The Rock Island Greenway project and the Pioneer Parkway Path that goes from Allen Rd and close to Knoxville. This usually means that there isn’t enough money to focus on bigger bike plan projects. Although focusing on the planning for these to be future projects is the best way to implement them in the future, such as finding grant money, and looking into the Bike Plan list and seeing what can be done or changed are a few things that can help. City Engineer Andrea outlined many issues that they have come across when comparing the plan to the actual roads of the city.

Commissioner Brandon Lott mentioned that since the Bike Plan is already a living document with all possible projects and their current statuses, that maybe it would be a good idea to see what can realistically be worked on from when this plan was first created. Commissioner Lott mentioned that since some are in the works, and others are on hold, and others are too big of an expense to touch right now, that the work can be to first prioritize the list of priorities by a different set of standards, and see what can start being worked on in the years to come.

Vice Chairwoman Nada asked about goal 5 on the Bike Plan document to “Identify funding and Implementation Strategies” and whether that was something the commission could help to investigate. City Engineer Andrea stated that identifying other grant money opportunities can be helpful, as long as they are more than a million dollars, as anything less than that is not worth all the hoops that have to be jumped through. She also informed the commission that any project that is dedicated to only one thing, such as only bike lanes, or only sidewalks, or any “only” projects, tend to cost a lot more than a larger scale project that includes all those and more. There are financial variables that make this so. Match funding was also brought up, but it was mentioned that when projects get tied together, waiting for funding on one piece of the project can get denied and will in turn stop all the operations on the entirety, until it is approved.

Vice Chairwoman Nada asked if there is a possibility to get grant funding for Maintenance Operations, to start smaller projects that could be done in-house. There was no answer for this and

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was deemed a valuable idea to investigate further.

Chairman Coad shared his time working in Chicago, where they had a similar issue related to striping. The consultants went to certain locations themselves with a wheel to measure and draft up a plan for restriping. They supplied these plans to the maintenance crews with enough time before any resurfacing projects started so there was a clear plan on how the striping should look after. Chairman Coad then asked if that is something that could be implemented here in the city. The commission could help by identifying areas in the Bike Plan and then the city can send someone out to draft a plan. City Engineer Andrea agreed that it would help and also mentioned that there is a traffic technician who can help in this regard as well.

Chairman Coad then stated that the first task would be to take the high priority list and reprioritize them in the most optimal way to help the city. Criteria had to be outlined first in order to be able to start the prioritization of the priority list. Vice Chairwoman Nada Naffakh suggested that certain projects listed on the Bike Plan can be up for elimination since a lot of them are in different phases. Vice Chairwoman Nada also shared that it could be set up as a spreadsheet and numerically ranked. Chairman Coad also stated that a smaller spreadsheet focusing only on high priority projects can make it less of a workload. The criteria outlined for the spreadsheet were; Pavement Condition, Facility, Progress Status, Jurisdiction, Traffic Conditions, Right of Way context and Geometric Feasibility, and then Priority.

Colin Coad will send an email to the commissioners to inform them to familiarize themselves with the Bike Plan Projects.

ITEM NO. 5 2027 Project Budgets

The Budget is spread across 2026-2030, with all the projects listed. Engineers start by looking at projects in 2027 because of cost estimates. Costs are likely to go up, and they tend to trickle through the next 5 years. The city will start doing "Planning Money" in the future, for some larger projects like Pioneer Parkway and University as they are more expensive. This is to start putting some money in with the intention of better understanding of cost, alignments, and other variables could put them in a better position for grant funding. It was mentioned that if the priority changes for the administration and the department, that grant funding can be influenced in this regard, whether good or bad. And that is another potential roadblock or advantage when it comes to getting approved for funding.

Vice Chairwoman Nada reminded the commission that in previous meetings there was conversation about providing an explanation to our council members as to why transportation funding is so important. She then asked if that was still a goal to allocate for more? City Engineer Andrea responded by stating that in July's council meeting there will be a policy session or a council presentation that will talk about city funding and financing. One of the components of that is infrastructure needs. Public Works has been looking to express the need for infrastructure in a way to help council and the public better understand the severity and plan to do so in the presentation. Commissioners were encouraged to attend the City Council presentation.

Non-Arterial Roadway Infrastructure Projects have zeros in the first two years that act as a placeholder, until the project is identified, which is when that money will show up on the budget for that project. It being zeroed out is not indicative of roads not being worked on, it is just not listed yet.

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UNFINISHED BUSINESS

ITEM NO. 1 Request Complete Streets Test Case Review

Commissioner Lott motioned to defer this item to the next meeting, seconded by Commissioner McNamara, approved with a unanimous verbal vote.

NEW BUSINESS

No new business.

CITIZENS' OPPORTUNITY TO ADDRESS THE COMMITTEE

No citizens were present.

ADJOURNMENT

Commissioner Lott motioned to adjourn, seconded by Commissioner McNamara, approved with a unanimous verbal vote.

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NEXT MEETING
Tuesday, July 21, 2026

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Community Investment Plan (FY26 - 30)

2026 Budget Call Summary, by Project Status



Project Name	Past	2026	2027	2028	2029	2030	Future
Submitted							
Abington St from Prospect to Madison Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,550,000
Adams and Jefferson Signal Upgrade/ One-Way to Two Way Conversion	\$ 16,305,000	\$ 2,625,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0
Allen Rd Reconstruction from War Memorial Dr to Northmoor Rd	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,520,000
Alta Rd from Trails Edge Dr to Knoxville Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,770,000
Bicycle Plan Implementation Program	\$ 280,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 90,000	\$ 125,000
Bridge Inspection, Maintenance and Repairs	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 400,000
Cardiac monitor replacement program	\$ 819,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 67,000
Channel Stabilization - Dry Run Creek East Branch at McClure	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 575,000	\$ 0	\$ 0
City Hall 419 Fulton Street	\$ 900,000	\$ 675,000	\$ 0	\$ 470,500	\$ 0	\$ 150,000	\$ 0
Combined Sewer Inlet Inspection and Rehabilitation	\$ 460,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 440,000	\$ 480,000
Combined Sewer Overflow Reduction Opportunistic GI	\$ 0	\$ 0	\$ 240,000	\$ 740,000	\$ 7,750,000	\$ 0	\$ 3,380,000
Combined Sewer Overflow Reduction Year 05-07 Storage Project	\$ 2,900,000	\$ 1,240,000	\$ 33,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0
Combined Sewer Overflow Reduction Year 08-09 Storage Project	\$ 100,000	\$ 1,050,000	\$ 1,010,000	\$ 7,610,000	\$ 7,840,000	\$ 8,070,000	\$ 0
Combined Sewer Overflow Reduction Year 09-10 Storage Project	\$ 0	\$ 360,000	\$ 740,000	\$ 760,000	\$ 5,730,000	\$ 5,910,000	\$ 6,080,000
Combined Sewer Overflow Reduction Year 12-14 Storage Project	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,500,000
Computers and Technology - Building Access Control	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000
Computers and Technology - Conference Rooms	\$ 40,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0
Computers and Technology - Cybersecurity	\$ 250,000	\$ 250,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0
Computers and Technology - Hardware & User Device Re-Capitalization	\$ 3,657,550	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Computers and Technology - Police Technology Refresh	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Computers and Technology - Replace NIMBLE, UCS, Switches, Firewalls	\$ 600,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
Computers and Technology - Update and Replace City/Police Camera System	\$ 335,000	\$ 65,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0
Computers and Technology - VOIP Telephone System	\$ 325,000	\$ 40,000	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0
Computers and Technology - Wireless & Wired Network	\$ 295,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
Concrete Repairs	\$ 0	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 200,000
Conex fire training system	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consent Decree Combined Sewer Overflow Reduction	\$ 26,750,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,300,000
Controlled Vehicle Access 600 S Adams Street	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Culvert Improvements - Collingwood Cir at Morningside	\$ 0	\$ 155,000	\$ 935,000	\$ 0	\$ 0	\$ 0	\$ 0
Culvert Improvements - Dry Run Creek Tributary A at Gift to MacQueen	\$ 494,000	\$ 0	\$ 1,725,000	\$ 1,725,000	\$ 0	\$ 0	\$ 0
Culvert Improvements - Dry Run Creek Tributary A at Loucks & Parish	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 1,080,000	\$ 0	\$ 0
Demolition & Clearance	\$ 5,425,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000
Drainage Improvements - Bigelow Street, Glen to Lyndale	\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 575,000	\$ 0	\$ 0

Project Name	Past	2026	2027	2028	2029	2030	Future
Submitted							
Drainage Improvements - Elmwood Ct, 4800 Ridgelawn, & Greenwood	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000
Drainage Improvements - Kinsey St	\$ 95,000	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Drainage Improvements - ML King and Fourth Street Storm Sewer	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 715,000	\$ 0	\$ 0
Drainage Improvements - N. Lexington Drive Storm Sewer	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 870,000	\$ 0	\$ 0
Drainage Improvements - North Street and Stonegate Storm Sewer	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,325,000
Drainage Improvements - Oak & State Outfall Connection	\$ 0	\$ 0	\$ 175,000	\$ 850,000	\$ 0	\$ 0	\$ 0
Drainage Improvements - Pioneer Industrial Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,680,000
Drainage Improvements - Westwood Drive	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 1,125,000	\$ 0
Drainage Study - Modeling Big Hollow Creek	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0
Drainage Study - Modeling East Branch of Dry Run Creek	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0
Fire Fleet Replacement	\$ 14,672,900	\$ 3,000,000	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
Fire Stations & Facilities Improvements	\$ 750,000	\$ 950,000	\$ 0	\$ 750,000	\$ 0	\$ 925,000	\$ 0
Fleet Recapitalization	\$ 11,830,091	\$ 2,550,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Forrest Hill Ave and Sterling Ave Intersection Improvement	\$ 201,240	\$ 400,000	\$ 1,509,900	\$ 2,275,000	\$ 3,205,000	\$ 0	\$ 0
Fulton Plaza from SW Jefferson St to SW Adams St	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,220,000
Furniture and Office Equipment	\$ 381,783	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Gale Ave from Forrest Hill Ave to Sterling Ave Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,870,000
Gateway Building Improvements 200 NE Water Street	\$ 878,000	\$ 75,000	\$ 0	\$ 100,000	\$ 0	\$ 170,000	\$ 0
Glen Ave and Sheridan Rd Intersection Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,850,000
Growth Cell 2 Roads	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,840,000
Hickory Grove Road from Knoxville Ave to Hickory Woods Ct	\$ 0	\$ 545,000	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0
Hickory Grove Road from N Granite St to N Cline Rd	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,520,000
Kettelle St. Resident Officer House 1916 Kettelle Ave.	\$ 25,000	\$ 15,000	\$ 0	\$ 25,000	\$ 0	\$ 22,000	\$ 0
Lake Ave from Knoxville Ave to Sheridan Rd	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
Laramie Rehabilitation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,100,000
Lester B. Bergsten PW Building 3505 N Dries Lane	\$ 0	\$ 175,000	\$ 0	\$ 120,000	\$ 0	\$ 195,000	\$ 10,000,000
MacArthur Hwy from Jefferson Street to Bridge Rehabilitation	\$ 10,500,000	\$ 1,830,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Main Street Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 50,300,000
Mill and Overlay Arterial roads	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
Moss Avenue from Western Avenue to Sheridan Road	\$ 9,400,000	\$ 2,230,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Services Building Improvements 542 S Adams	\$ 693,000	\$ 100,000	\$ 0	\$ 75,000	\$ 0	\$ 165,000	\$ 0
Native Planting - MLK	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 920,000
Nebraska & Sterling Intersection Improvements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,850,000
Neighborhood Traffic Calming Program	\$ 295,230	\$ 30,000	\$ 30,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Non Arterial Roads Pavement Preservation- Implementation	\$ 8,720,000	\$ 500,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000
Non Arterial Roads Roadway Infrastructure Projects	\$ 16,360,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
Orange Prairie Road from Charter Oak to War Memorial Drive Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 22,270,000
Outdoor Warning System	\$ 598,000	\$ 108,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Outfall Repair - Dry Run Creek Tributary C at University	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Outfall Repair - Springdale Creek at Lake Ave	\$ 144,000	\$ 0	\$ 0	\$ 200,000	\$ 125,000	\$ 0	\$ 0
Parking Deck 813-907 SW Washington	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,400,000
Parking Deck Improvements	\$ 625,000	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 0
Pavement Preservation- Analysis	\$ 901,200	\$ 205,000	\$ 25,000	\$ 25,000	\$ 205,000	\$ 25,000	\$ 205,000
Pioneer Parkway Extension	\$ 2,636,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000,000

Project Name	Past	2026	2027	2028	2029	2030	Future
Submitted							
Pioneer Parkway from University to Knoxville	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,750,000
Pioneer Parkway Multi-Use Path Allen Road to Knoxville Ave	\$ 290,000	\$ 200,000	\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0
Pioneer Parkway Reconstruction from Allen to Harker	\$ 727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 9,670,000
Police Building - New	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Police Headquarters Improvements 600 S Adams S Street	\$ 2,125,750	\$ 290,000	\$ 0	\$ 455,000	\$ 0	\$ 250,000	\$ 0
Police Sub Station 2 Rehab 2011 W Altorfer Drive	\$ 0	\$ 1,562,500	\$ 0	\$ 55,000	\$ 0	\$ 150,000	\$ 0
Police Technology	\$ 1,537,500	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0
Prospect Ave From Glen Oak Drive to War Memorial Drive Rehabilitation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,070,000
Prospect Ave from War Memorial Drive to Lake	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 120,000	\$ 3,600,000	\$ 0
Public Works Washington Street Facility 1601 S Adams Street	\$ 105,000	\$ 65,000	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0
Radios	\$ 2,194,985	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Radnor Road Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,045,000
Railroad Corridor Identification Grant	\$ 0	\$ 1,280,000	\$ 2,560,000	\$ 2,560,000	\$ 0	\$ 0	\$ 0
Railroad Crossing Elimination	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Railroad Property Records Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
Republic Resident Office House 220 W Republic Street	\$ 62,500	\$ 25,000	\$ 0	\$ 50,000	\$ 0	\$ 70,000	\$ 0
Reservoir Boulevard from Railroad Tracks to Sterling Avenue	\$ 330,000	\$ 340,000	\$ 330,000	\$ 5,310,000	\$ 0	\$ 0	\$ 0
Restructure Office and Workspace in Criminal Investigations Division 600 S Adams Street	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
Riverfront Flood Wall Protection and Wave Attenuator Wall	\$ 1,166,232	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,600,000
Riverfront Park	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,400,000
Roadway Asset Management	\$ 650,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 200,000
Rock Island Greenway Extension from Park Avenue to Spring Street	\$ 448,000	\$ 275,000	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0
Self-Contained Breathing Apparatus & Harnesses	\$ 1,020,000	\$ 110,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Sheridan Road from Glen to Northmoor	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,340,000
Sheridan Road from Northmoor to Giles Lane	\$ 2,640,000	\$ 400,000	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0
Sidewalks and ADA Ramps Projects	\$ 2,760,000	\$ 500,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Sidewalks Asset Condition and Transition Plan Update	\$ 800,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sidewalks Central Business District	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,440,000
Spring Street and Adams Street Intersection Realignment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000
Spring Street Reconstruction to Complete Green Street- Glen Oak to Adams/Jefferson	\$ 562,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000
Springdale Cemetery Equipment	\$ 720,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Storm Sewer Reconstruction at Glen & University	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,270,000
Storm Sewer Replacement and Lining	\$ 1,865,308	\$ 120,000	\$ 690,000	\$ 0	\$ 0	\$ 0	\$ 17,750,000
Stormwater Asset Management	\$ 1,600,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Street Lighting Upgrade - D1 MacArthur Hwy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000
Street Lighting Upgrade - D2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000
Street Lighting Upgrade - D3 Glen Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 560,000
Street Lighting Upgrade - D4 Frostwood	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Street Lighting Upgrade - D5 Willow Knolls	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Street Lighting Upgrade - Knoxville Ave from McClure Ave to Corrington Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000
Street Lighting Upgrade - Sheridan Road from McClure Ave to Florence Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,445,000
Street Lighting Upgrade - Uplands	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,830,000
Street Lighting Upgrade and Signal Replacement - SW Washington Street	\$ 0	\$ 705,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0
Street Lighting Upgrade- University from I74- Main St	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
SWU Fleet Recapitalization	\$ 3,981,719	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000

Project Name	Past	2026	2027	2028	2029	2030	Future
Submitted							
Traffic Signal - Capital Maintenance IDOT projects	\$ 965,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Traffic Signal - Preemption	\$ 525,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Traffic Signal - Teton and University	\$ 0	\$ 105,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 0
Traffic Signal Replacement	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 250,000
University and Northmoor Intersection	\$ 700,000	\$ 6,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
University from Northmoor to Glen Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,550,000
University from Pioneer Parkway to Northmoor Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 25,000,000
Washington Street from Liberty to Fulton	\$ 315,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,370,000
Wisconsin Avenue from Forrest Hill to McClure	\$ 1,000,000	\$ 0	\$ 2,400,000	\$ 2,525,000	\$ 3,200,000	\$ 0	\$ 0

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Abington St from Prospect to Madison Ave



Purpose	Rehabilitation of Abington Street from Prospect Road to Madison Avenue. Add multi-use path for bicycle and pedestrian accommodations.
Description	Abington Street is currently in poor condition with a PCI rating of 41. The Rock Island Greenway extension is planned to use Abington Street from Madison Avenue to Adams Street. This segment of Abington should be rehabilitated with a similar cross section to extend the multi-use path to Prospect. Existing drainage issues will be addressed. The City could apply for an ITEP grant for the multi-use path.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	03	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,550,000	\$ 6,550,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,550,000	\$ 6,550,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,550,000	\$ 6,550,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Adams and Jefferson Signal Upgrade/ One-Way to Two Way Conversion



Purpose Upgrade eight downtown traffic signals on the Adams and Jefferson corridors and to convert Adams and Jefferson between Walnut and Hamilton from one-way to two-way traffic

Description Adams St and Jefferson Ave through downtown Peoria have long been established as a one-way couple for traffic. This works well for bringing traffic into and out of downtown efficiently, but is not business or pedestrian friendly. In recent years Adams and Jefferson from Persimmon to Walnut were changed to two-way traffic. In 2018 staff applied for and received Highway Safety Improvement Program (HSIP) funds (FY2020) to convert 8 intersections from post mounted to mast-arm mounted traffic signals. This includes the portion of the signals needed for two-way traffic. Leveraging these funds will assist the City in the effort to extend the conversion of these corridors to two-way traffic from Walnut to Hamilton. HSIP \$1,804,551, ARPA \$2,010,000



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 2,700,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,050,000
Land Acquisition	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
Construction	\$ 13,475,000	\$ 2,250,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,525,000
Other	\$ 120,000	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000
	\$ 16,305,000	\$ 2,625,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,730,000

Funding								
State Motor Fuel Tax	\$ 7,988,000	\$ 2,625,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,413,000
Local Motor Fuel Tax	\$ 3,652,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,652,000
Federal Grant	\$ 3,865,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,865,000
Stormwater Utility	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
Central Business District TIF	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

	\$ 16,305,000	\$ 2,625,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,730,000
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BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Allen Rd Reconstruction from War Memorial Dr to Northmoor Rd



Purpose	Reconstruction of Allen Road from War Memorial Drive to Northmoor Road.
Description	Allen Road between War Memorial Drive and Northmoor Road is in need of reconstruction. The existing pavement is concrete with a hot-mix asphalt overlay. A multi-use path will be added to the south side of the roadway to connect Northmoor to Charter Oak. Drainage improvements will also be completed. In 2022, the road was milled and overlaid as part of an interim repair. The interim repair was chosen so that construction on Allen and Glen would not happen at the same time. Glen Avenue is planned for construction from 2022-2024. The mill and overlay will extend the life of the pavement 7+ years. Preliminary design engineering was completed in 2022-2023. Construction is planned for 2028/2029.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	Medium	Level 2	04	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 430,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,750,000	\$ 6,180,000
Other	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 20,000
Engineering	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 1,160,000
Land Acquisition	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,520,000	\$ 7,370,000

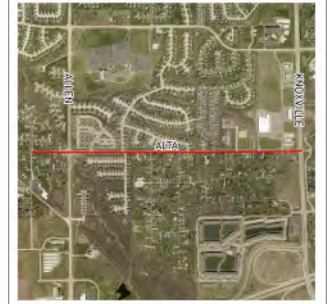
Funding								
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Motor Fuel Tax	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,350,000	\$ 7,200,000
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 170,000
	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,520,000	\$ 7,370,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Alta Rd from Trails Edge Dr to Knoxville Ave



Purpose	Rehabilitate Alta Road from Trails Edge Dr to Knoxville Ave.
Description	Alta Road between Trails Edge Dr and Allen Road needs milled and overlaid. Alta Road between Allen Road and Knoxville Ave is in need of reconstruction. The existing HMA pavement has a PCI of 25. The existing ditch section will remain. The existing bike trail on the north side will be milled and overlaid. This is an arterial road. Project shall include replacing an existing deteriorated CMP culvert under Alta Road between Mulberry Lane and Juliet Court. Re-grade roadside ditches to provide maintainable roadside slopes on Alta.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	Medium	Level 2	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,210,000	\$ 6,210,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 10,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,550,000	\$ 1,550,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,770,000	\$ 7,770,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,510,000	\$ 7,510,000
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,770,000	\$ 7,770,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Bicycle Plan Implementation Program



Purpose	This program is for the implementation of a consolidated citywide Bicycle Master Plan.
Description	The City of Peoria receives a growing number of requests to stripe bike lanes on City streets. In 2016, City Council adopted a Bicycle Master plan to ensure that the City's bike network is a safe and interconnected system for both recreational and commuter bicyclist. Additionally, the plan provides the City a means to further implement complete streets ideals within the community. This program will allow staff to continue to plan and implement bike facilities throughout the community. This program will impact the operating budget, by requiring additional pavement marking and signage maintenance for the bicycle facilities. The 2025 funding for bicycles was used on the bicycle master plan update projects. See Pioneer Parkway Multi-use path sheet for the next bike path project.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Health-Safety-Welfare	Existing	Medium	Level 1	All	50

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 175,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 100,000	\$ 425,000
Engineering	\$ 105,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 25,000	\$ 160,000
	\$ 280,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 90,000	\$ 125,000	\$ 585,000

Funding								
Local Motor Fuel Tax	\$ 280,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 90,000	\$ 125,000	\$ 585,000
	\$ 280,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 90,000	\$ 125,000	\$ 585,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Concrete Repairs



Purpose	This contract will be used to address smaller concrete repair needs.
Description	This contract will be used to make miscellaneous concrete repairs that aren't big enough on their own for a separate CIP project but are too big or complex to be completed by Public Works Operations staff. The city has used a similar contract in the past to address these types of repairs.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	Medium	Level 2	All	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 155,000	\$ 305,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 90,000
	\$ 0	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 200,000	\$ 395,000

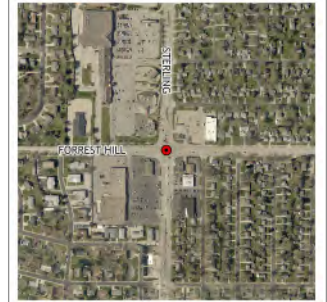
Funding								
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 0	\$ 65,000	\$ 130,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 135,000	\$ 265,000
	\$ 0	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 200,000	\$ 395,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Forrest Hill Ave and Sterling Ave Intersection Improvement



Purpose	Reconstruct the intersection of Forrest Hill and Sterling to reduce crashes.
Description	The Forrest Hill and Sterling Intersection was identified by IDOT as one of the worst crash locations for local roads in the city. This project will reconstruct the intersection to improve visibility for left turning movements and improve pedestrian accommodations. The city applied for Federal Highway Safety Improvement Funds (HSIP) for the project for Federal Fiscal year (IDOT FY) 2024 and 2025. City did not receive these funds. We will apply again in 2026. The project will be designed in calendar year 2026 with construction in 2029. City applied for \$1M from Sorenson in 2025 Congressionally Directed Spending Request.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Health-Safety-Welfare	Existing	High	Level 1	01	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 1,049,900	\$ 1,905,000	\$ 2,845,000	\$ 0	\$ 0	\$ 5,799,900
Engineering	\$ 191,240	\$ 400,000	\$ 370,000	\$ 370,000	\$ 360,000	\$ 0	\$ 0	\$ 1,691,240
Land Acquisition	\$ 10,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 201,240	\$ 400,000	\$ 1,509,900	\$ 2,275,000	\$ 3,205,000	\$ 0	\$ 0	\$ 7,591,140

Funding								
State Motor Fuel Tax	\$ 201,240	\$ 400,000	\$ 1,419,900	\$ 1,275,000	\$ 1,705,000	\$ 0	\$ 0	\$ 5,001,140
Federal Grant	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 2,000,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 590,000
	\$ 201,240	\$ 400,000	\$ 1,509,900	\$ 2,275,000	\$ 3,205,000	\$ 0	\$ 0	\$ 7,591,140

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Fulton Plaza from SW Jefferson St to SW Adams St



Purpose	Open Fulton Plaza to roadway traffic by reconstructing as a complete green street.
Description	Change Fulton St, between SW Adams St and SW Jefferson St, from plaza space to a complete green street. Complete streets allows safe access for pedestrians, bicyclists, motorists, and transit users. The upcoming conversion of Adams and Jefferson from One Way to Two Way traffic will upgrade the traffic signals on Fulton St at both SW Adams St and SW Jefferson St.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 640,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,220,000	\$ 2,660,000

Funding								
Local Motor Fuel Tax	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,220,000	\$ 2,660,000
	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,220,000	\$ 2,660,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Gale Ave from Forrest Hill Ave to Sterling Ave Reconstruction



Purpose	Joint County-City project to reconstruct Gale Avenue W Forrest Hill Avenue to N Sterling Avenue.	
Description	The road will be constructed as a complete street to meet City requirements. This roadway is currently under the County's jurisdiction. However, once the construction is complete, the roadway will become a City street. A 9/30/2019 agreement between the City and County specifies the cost sharing responsibilities. The project costs shown are for the entire project. The county will reimburse the city for half of the cost at the end of the project. This project is not currently in the County budget.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	New Program	Existing	High	Level 2	01	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,870,000	\$ 7,870,000

Funding								
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,835,000	\$ 2,835,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
Reimbursements Other Agencies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,935,000	\$ 3,935,000
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,870,000	\$ 7,870,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Glen Ave and Sheridan Rd Intersection Reconstruction



Purpose	Reconstruct the intersection to improve safety and replace deteriorated infrastructure.
Description	The engineering study for the reconstruction of Glen between Sheridan and Knoxville recommended reconstruction of the intersection to remove the corner islands and improve operational conditions. Pedestrian safety will be improved and the pavement will be reduced. Improvements will include new traffic signals, ADA compliant sidewalks and cross walks, curb and gutter, and storm sewers.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	03	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,850,000	\$ 7,850,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000	\$ 6,850,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,850,000	\$ 7,850,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Hickory Grove Road from Knoxville Ave to Hickory Woods Ct



Purpose	Rehabilitation of Hickory Grove Road from Knoxville Ave to Hickory Woods Ct. and addition of sidewalk on the south side of the roadway.
Description	Project will include mill and overlay of the pavement and add sidewalk and curb and gutter on the south side of the roadway. The project will be coordinated with Medina Township to include the sidewalk connection to Bennett Court.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	New	High	Level 1	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000
Engineering	\$ 0	\$ 475,000	\$ 475,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
Construction	\$ 0	\$ 0	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000
	\$ 0	\$ 545,000	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,170,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 545,000	\$ 2,220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
Reimbursements Other Agencies	\$ 0	\$ 0	\$ 1,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,405,000
	\$ 0	\$ 545,000	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,170,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Hickory Grove Road from N Granite St to N Cline Rd



Purpose	Construct Hickory Grove from Granite St to Cline Rd.
Description	This project will reconstruct and widen 1,000 ft of Hickory Grove Road to connect to Cline Road. The current paved roadway is approximately 12 ft wide. This project will construct a two lane road.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	05	0

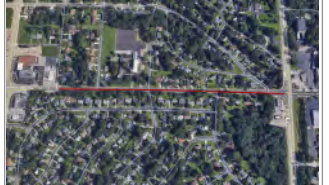
TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,520,000	\$ 3,520,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,520,000	\$ 3,520,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,520,000	\$ 3,520,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Lake Ave from Knoxville Ave to Sheridan Rd



Purpose	This project includes reconstruction and jurisdictional transfer of roadway from Peoria County to the City of Peoria. This project includes reconstruction and jurisdictional transfer of roadway from	
Description	Lake Avenue will be constructed as a complete street to City standards. County will lead the project. This roadway is currently under the County's jurisdiction however, once the construction is complete, the roadway will become a City street. An agreement between the City and County will specify the cost sharing responsibilities of each party. The County received \$6,000,000 in DCEO funds for this project, but the funds were removed from the 2025 State Budget. The County will manage the project. The costs shown are for anticipated city share above the \$6,000,000.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	New Program	Existing	High	Level 2	03	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Other	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 460,000
Engineering	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 510,000

Funding								
Local Motor Fuel Tax	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 460,000
State Motor Fuel Tax	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 510,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Laramie Rehabilitation



Purpose	Rehabilitate Laramie Street from Montana Street to Harmon Highway
Description	Laramie Street pavement is in disrepair and needs a structural overlay. Existing drainage problems need addressed. Pedestrian accommodations will be upgraded on the west side of the street.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	01	50

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,050,000	\$ 10,050,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,100,000	\$ 13,100,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,100,000	\$ 12,100,000
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,100,000	\$ 13,100,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

MacArthur Hwy from Jefferson Street to Bridge Rehabilitation



Purpose	Rehabilitate MacArthur by moving in the curb, building a separate multi-use path and mill and overlay the pavement.
Description	Rep. Gordon-Booth secured \$10M for economic development along MacArthur Highway from MacArthur Bridge to Jefferson Street. \$7M was released in 2023 and will be used for the road work. This project will rehabilitate MacArthur from Jefferson St to the bridge by moving in the curb to create a three lane section, create a separate multi-use path, and mill and overlay the pavement. Green infrastructure will be added for storm water management. IAW will be doing watermain work and they will be paying for this work. The future funding \$500K from Rep. Gordon-Booth is for lighting upgrades.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	01	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 2,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,450,000
Construction	\$ 7,560,000	\$ 1,140,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,700,800
Land Acquisition	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000
Other	\$ 320,000	\$ 690,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,010,000
	\$ 10,500,000	\$ 1,830,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,330,800

Funding								
State Grant	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
Stormwater Utility	\$ 1,800,000	\$ 609,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,409,500
Reimbursements Other Agencies	\$ 300,000	\$ 690,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 990,000
Local Motor Fuel Tax	\$ 1,000,000	\$ 531,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,531,300
Capital	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
	\$ 10,500,000	\$ 1,830,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,330,800

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Main Street Reconstruction



Purpose	Reconstruct Main Street from Water Street to Farmington Rd.
Description	As part of the Illinois HB 0064, \$25,000,000 was appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for funding to the City of Peoria for costs associated with the reconstruction of Main Street. Since this money is not available to us at this time, no design or construction estimates have been done. This is intended to be a place holder for this project until we have funding approval.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02	80

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 9,500,000	\$ 11,500,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,500,000	\$ 40,500,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 50,300,000	\$ 52,300,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 24,250,000	\$ 26,150,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 1,050,000	\$ 1,150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 50,300,000	\$ 52,300,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Mill and Overlay Arterial roads



Purpose	Mill and overlay arterial roads to preserve the road condition.	
Description	In order to keep roads in good condition, we need to perform the right maintenance at the right time. Milling and overlaying roads that are 7-10 years old can preserve the road in good condition for 7-10 more years. Potential projects University from Glen to War Memorial Drive, Washington from Liberty to Persimmon, Adams and Jefferson in the Warehouse district, Northmoor from University to Knoxville, Wilhelm from Radnor to Allen, Radnor from Alta to Wilhelm, Alta from 91 to Allen, and others.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Moss Avenue from Western Avenue to Sheridan Road



Purpose	Moss Avenue from Western Avenue to Sheridan Road will rehabilitated to include drainage, pavement and waterline improvements.
Description	Project will include curb and gutter, storm sewers, permeable paver parking lane, subsurface storage for infiltration and detention, and pavement improvements for the 6,000 foot long street. Early coordination with Illinois American Water (IAW) company indicates the existing waterline will also be replaced. IAW will pay for the cost of the waterline improvements.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Stormwater	Maintenance-Replacement	Existing	High	Level 1	01, 02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 5,700,000	\$ 1,826,440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,526,440
Other	\$ 1,950,000	\$ 183,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,133,560
Land Acquisition	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
Engineering	\$ 1,700,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,920,000
	\$ 9,400,000	\$ 2,230,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,630,000

Funding								
Local Motor Fuel Tax	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
Reimbursements Other Agencies	\$ 1,950,000	\$ 183,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,133,560
Stormwater Utility	\$ 7,150,000	\$ 1,746,440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,896,440
	\$ 9,400,000	\$ 2,230,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,630,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Nebraska & Sterling Intersection Improvements



Purpose	Improve the intersection of Nebraska & Sterling
Description	Safety improvement of the Nebraska & Sterling intersection to remove the offset left turns on Nebraska and the traffic signals. ADA ramps will be upgraded. Project will also include adding a bike path along Nebraska From University to Sterling. The south leg of the intersection is owned by West Peoria so the project will be coordinated with them. The City will apply for HSIP funding in the future for safety improvements.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Health-Safety-Welfare	Existing	High	Level 1	01	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,850,000	\$ 7,850,000

Funding								
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,330,000	\$ 5,330,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,520,000	\$ 2,520,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,850,000	\$ 7,850,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Non Arterial Roads Pavement Preservation- Implementation



Purpose	This program preserves the existing pavement throughout the City on an area-cycled system.
Description	The focus of this program is to preserve and maintain existing pavement throughout the City. Roadway surfaces have shown considerable wear without a recent Preservation Plan and Program. The initial year of the program (2014) assessed the roadway network, cataloged into GIS, and determined the areas of the City for a 10+ year cycle for pavement preservation. In a typical year, this program expects to complete surface treatment of a 36 foot wide pavement anywhere from 12 miles of full maintenance to 80 miles of partial preservation.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 7,945,000	\$ 440,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 12,885,000
Engineering	\$ 725,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,025,000
Other	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 110,000
	\$ 8,720,000	\$ 500,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 14,020,000

Funding								
Local Motor Fuel Tax	\$ 8,720,000	\$ 500,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 14,020,000
	\$ 8,720,000	\$ 500,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 14,020,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Non Arterial Roads Roadway Infrastructure Projects



Purpose	To maintain the integrity and structure of City streets by repairing or rehabilitating the existing roadways throughout the City on a area-cycled system.
Description	The Pavement Condition Index (PCI) is used to determine the condition of the roads and determine the priority based on asset condition. The PCI, traffic volume, and other factors determine the roads to be added to this project. The proposed work may include mill and overlay, concrete repairs, or other types of rehabilitation. The 2024-25 funding was used on Nebraska (D1). The 26-27 project will be Hickory Grove (D5)29-27. The future projects may include Reservoir (D4) 26-28, Abington (D3) 25-29, and Meadowbrook (D2). Depending on the size of the project, it may take multiple years of funding to complete the project. We anticipate it will take 10+ years to get through this initial list. The list may change as road conditions change.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	New Program	Existing	High	Level 2	All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 12,800,000	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 17,800,000
Engineering	\$ 3,450,000	\$ 0	\$ 0	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 4,730,000
Other	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000
Land Acquisition	\$ 25,000	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 145,000
	\$ 16,360,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 22,760,000

Funding								
Local Motor Fuel Tax	\$ 16,360,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 22,760,000
	\$ 16,360,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 22,760,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Orange Prairie Road from Charter Oak to War Memorial Drive Reconstruction



Purpose	Reconstruction of Orange Prairie Road from Charter Oak Road to War Memorial Drive.
Description	Reconstruction Orange Prairie Rd. In 2022 major repairs were constructed. These repairs will extend the life of the pavement 10+ years. In 2024 we evaluated the concrete pavement for additional patching, but none was needed. The future reconstruction project would include sidewalk, bicycle, and storm sewer improvements. Grant funding will be needed in order to complete the reconstruction project.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	04	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 18,800,000	\$ 19,250,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 3,350,000	\$ 3,450,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 22,270,000	\$ 22,820,000

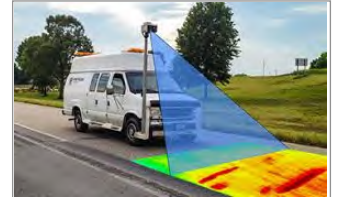
Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 21,270,000	\$ 21,820,000
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 22,270,000	\$ 22,820,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Pavement Preservation- Analysis



Purpose	This program preserves the existing pavement throughout the City on a area-cycled system.
Description	The focus of this program is to preserve and maintain existing pavement throughout the City. Roadway surfaces have shown considerable wear without a recent Preservation Plan and Program. The initial year of the program (2014) assessed the roadway network, cataloged into GIS, and determined the areas of the City for a 7- to 10-year cycle for pavement preservation. The roadway network will be assessed and cataloged every 3 years (2017, 2020, 2023) allowing the pavement preservation plan to be updated.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Other	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 200,000
Engineering	\$ 851,200	\$ 180,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 180,000	\$ 1,391,200
	\$ 901,200	\$ 205,000	\$ 25,000	\$ 25,000	\$ 205,000	\$ 25,000	\$ 205,000	\$ 1,591,200

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Motor Fuel Tax	\$ 901,200	\$ 205,000	\$ 25,000	\$ 25,000	\$ 205,000	\$ 25,000	\$ 205,000	\$ 1,591,200
	\$ 901,200	\$ 205,000	\$ 25,000	\$ 25,000	\$ 205,000	\$ 25,000	\$ 205,000	\$ 1,591,200

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Pioneer Parkway Extension



Purpose	Extend Pioneer Parkway from Allen Road to Orange Prairie Road to improve connectivity between Pioneer Industrial Park, Medina Plains Corporate Park and Growth Cell 3.
Description	The extension of Pioneer Parkway from Allen Road to Trigger Road has been studied in accordance with state and federal policies. IDOT and FHWA approved the alignment location and design details of the arterial extension in 2012. IDOT has programmed \$42 million in their Multi-Year Program for the construction of a new interchange between IL Route 6 and Pioneer Parkway. Additional funding needs to be requested through the ICC for construction of two bridges over the UP Railroad tracks and the City Rail spur. Total cost to complete the extension is \$62,000,000. This was part of the 2022 Pioneer Parkway MEGA Grant application that was not received.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Expansion of Existing Program	Existing	High	Level 2	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
Engineering	\$ 2,636,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 12,636,800
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000,000	\$ 45,000,000
	\$ 2,636,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000,000	\$ 64,636,800

Funding								
State Grant	\$ 2,636,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000,000	\$ 64,636,800
	\$ 2,636,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000,000	\$ 64,636,800

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Pioneer Parkway from University to Knoxville



Purpose	Reconstruction of Pioneer Parkway between University Street and Knoxville Avenue.
Description	Pioneer Parkway was constructed in its current configuration around 1984 by the State of Illinois. IDOT transferred jurisdiction of the former state highway to Peoria after construction was complete. The deteriorated roadway requires reconstruction. Consideration of the Rock Island Trail crossing the arterial needs to be factored into the design and study process. IDOT and FHWA design & environment approval will be required if state/federal funds are used. This is intended to be a place holder for this project until funding is secured. This was part of the 2022 Pioneer Parkway MEGA Grant application that was not received.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000	\$ 2,650,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,750,000	\$ 15,750,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,750,000	\$ 15,750,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,750,000	\$ 15,750,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Pioneer Parkway Multi-Use Path Allen Road to Knoxville Ave



Purpose	Construct a multi-use path along the south side of Pioneer Parkway from Allen Road to Knoxville Ave	
Description	This project will connect the existing paths on Allen Road and University Street with the Rock Island Greenway. There are no existing pedestrian or bicycle accommodations along Pioneer Parkway. Applied for CRP and TAP construction funding through PPUATS in 2024. Land Acquisition will be required from railroad tracks to Knoxville. Apply for ITEP in 2026.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Health-Safety-Welfare	Existing	High	Level 1	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 240,000	\$ 200,000	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 890,000
Land Acquisition	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
Construction	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
	\$ 290,000	\$ 200,000	\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 3,940,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 0	\$ 1,450,000
Federal Grant	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
State Motor Fuel Tax	\$ 290,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 490,000
	\$ 290,000	\$ 200,000	\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 3,940,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Pioneer Parkway Reconstruction from Allen to Harker



Purpose	Reconstruction of Pioneer Parkway from Allen Rd. to Harker Dr.
Description	As part of HB 0064 \$3,000,000 was appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for funding to the City of Peoria for costs associated with the reconstruction of Pioneer Parkway. This will help cover the costs for reconstructing Pioneer Parkway from Harker Dr. to Allen Rd. including the realignment of the intersection of Allen Rd. and Pioneer Parkway. Extension studies approved by IDOT and FHWA included this reconstruction. Plans and land acquisition were started in 2013 but, halted in 2015 because construction funds had not been secured. Available Funding Sources: HPP Grant \$2,600,000, DCEO Grant \$3,000,000, applied for but did not receive MDP Grant \$5,000,000, 20% City match \$1,900,000. This was part of the 2022 Pioneer Parkway MEGA Grant application that was not received.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 800,000	\$ 850,000
Engineering	\$ 727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000	\$ 1,470,000	\$ 3,247,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,350,000	\$ 7,350,000
	\$ 727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 9,670,000	\$ 11,497,000

Funding								
State Grant	\$ 727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,670,000	\$ 10,397,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000
	\$ 727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 9,670,000	\$ 11,497,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Prospect Ave From Glen Oak Drive to War Memorial Drive Rehabilitation



Purpose	Rehabilitate Prospect Ave from War Memorial Drive to Glen Oak Drive.
Description	This project will mill & overlay to Prospect Ave. New curb and sidewalk will be constructed and drainage and traffic signals will be improved.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	03	50

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 3,200,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,750,000	\$ 12,750,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,070,000	\$ 16,070,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,070,000	\$ 16,070,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,070,000	\$ 16,070,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Prospect Ave from War Memorial Drive to Lake



Purpose	Improvements on Prospect Ave from Lake to War Memorial Drive	
Description	Peoria Heights received \$2.5M in Member Designated Project funds to complete Phase 1 Engineering on Prospect Road from War Memorial Drive to Kingman Avenue. These proposed improvements will consist of changing the cross-section throughout the corridor to create a more balanced and complete street network that supports safe transportation for pedestrian, bicycle, transit, and vehicular travel. The City of Peoria has jurisdiction from War Memorial Drive to Lake Street. The roadway will be modified to three lanes, which provides space for wider sidewalks and bicycle facilities. The city will need to fund future engineering and construction on their section of roadway.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	New	High	Level 1	03	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 120,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 0	\$ 3,100,000
Engineering	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 750,000
	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 120,000	\$ 3,600,000	\$ 0	\$ 3,970,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 120,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 3,750,000
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 120,000	\$ 3,600,000	\$ 0	\$ 3,970,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Radnor Road Reconstruction



Purpose	Reconstruct County Radnor Road.
Description	In 2024, the county applied for funding for this project to start preliminary engineering. This will be a joint project with Peoria County. The city will take over jurisdiction when completed. This road has needed repairs for a while. The City applied for but was not selected for a 2022 MEGA grant to reconstruct Pioneer Parkway, Radnor and build the extension of Pioneer Parkway.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	New Program	Existing	High	Level 2	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,930,000	\$ 7,930,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,115,000	\$ 2,115,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,045,000	\$ 12,045,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,045,000	\$ 12,045,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,045,000	\$ 12,045,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Reservoir Boulevard from Railroad Tracks to Sterling Avenue



Purpose	Rehabilitation of Reservoir Boulevard from the Railroad tracks to Sterling Avenue
Description	Reservoir Boulevard is deteriorating and in need of a structural overlay to bring the pavement up to a state of good repair. The project will also upgrade the handicap ramps at all of the intersections. In addition, a new pedestrian crossing with a center median and Rapid Flashing Beacons will be constructed near Sterling Towers to provide a safer location for pedestrians to cross the road to reach the bus stop. The city received FTA funds to construct this crossing in 2024. The city applied for congressionally directed spending request from Senator Duckworth in 2024 for funding in 2025, but was not selected. The city applied for and received STBG funds from PPUATS for 2028 construction.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	04	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
Engineering	\$ 320,000	\$ 280,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
Land Acquisition	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
Other	\$ 10,000	\$ 10,000	\$ 30,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 60,000
	\$ 330,000	\$ 340,000	\$ 330,000	\$ 5,310,000	\$ 0	\$ 0	\$ 0	\$ 6,310,000

Funding								
Local Motor Fuel Tax	\$ 10,000	\$ 40,000	\$ 30,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 90,000
State Motor Fuel Tax	\$ 320,000	\$ 300,000	\$ 300,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 2,720,000
Federal Grant	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
	\$ 330,000	\$ 340,000	\$ 330,000	\$ 5,310,000	\$ 0	\$ 0	\$ 0	\$ 6,310,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Roadway Asset Management



Purpose	The purpose of this project to identify the location and condition of roadway assets.
Description	This project will evaluate the condition of roadway assets such as sidewalks, lighting, traffic signals, striping. These assets along with the Pavement Condition Index (PCI) of the roads, and the condition of the stormwater assets will be used for long range planning to identify projects to be completed based on asset conditions and other critical factors (traffic volume, economic development, public interest, coordination with other utilities, etc.). The City will apply for State Planning funds in 2025 for work in 2026.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 600,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 200,000	\$ 1,100,000
Other	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 650,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 200,000	\$ 1,150,000

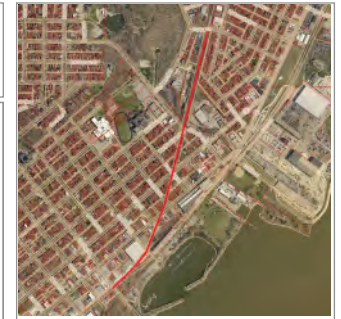
Funding								
Local Motor Fuel Tax	\$ 250,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 200,000	\$ 750,000
State Grant	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
	\$ 650,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 200,000	\$ 1,150,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Rock Island Greenway Extension from Park Avenue to Spring Street



Purpose	This project is to extend the Rock Island Greenway rails to trails shared use path south from the planned termini at Park Avenue to the existing Riverfront Trail on Spring Street.
Description	The Rock Island Greenway is a portion of the Rock Island Trail system, which runs through Peoria. Currently, the Greenway is a rails to trails off-street path running from the north edge of Peoria to Park Avenue. This project is to further extend the Rock Island Greenway south of Park Avenue to the existing Riverfront Trail on Spring Street. The City plans to apply for an Illinois Transportation Enhancement Program (ITEP) in 2026 for this project- this is the Federal grant. Abington Street will be narrowed with new curb and gutter. The pavement will be milled & overlaid from Madison to Adams.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Expansion of Existing Program	Existing	High	Level 2	03	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 197,600	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,697,600
Engineering	\$ 230,400	\$ 200,000	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 805,400
Other	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
Land Acquisition	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000
	\$ 448,000	\$ 275,000	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,598,000

Funding								
Federal Grant	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
Local Motor Fuel Tax	\$ 10,000	\$ 200,000	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,000
Capital	\$ 438,000	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 788,000
Stormwater Utility	\$ 0	\$ 75,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
	\$ 448,000	\$ 275,000	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,598,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Sheridan Road from Glen to Northmoor



Purpose	This project includes reconstruction and jurisdictional transfer of roadway from Peoria County to the City of Peoria.
Description	The road will be reconstructed as a complete street with a three lane cross section with a 5 ft sidewalk on the west and a 10 ft shared-use path on the east. The roadway is currently under County's jurisdiction. However, once the construction is complete, the roadway will become a City street. The City and County will split the final project cost. The county applied for the 2024 Local Project Funding grant.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	03	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,400,000	\$ 9,400,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,820,000	\$ 2,820,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,340,000	\$ 12,340,000

Funding								
Reimbursements Other Agencies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,170,000	\$ 6,170,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,170,000	\$ 6,170,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,340,000	\$ 12,340,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Sheridan Road from Northmoor to Giles Lane



Purpose	Upgrade Sheridan Road from rural section with ditches to an urban section with curb & gutter, sidewalks, and storm sewer improvements. Also improves drainage for Keller Parkway and Sheridan Court.
Description	This replaces the Drainage Improvement Sheridan Rd between Northmoor and Knoxville project (o2317). This project will include mill and overlay of the pavement, curb and gutter, drainage improvements and sidewalk. The drainage improvements will address drainage problems in the residential area east of Sheridan and along Sheridan. This project is an example of looking at multiple assets (drainage, pavement, lighting, and sidewalks) to bring a project forward.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 690,000	\$ 400,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,160,000
Land Acquisition	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000
Construction	\$ 1,800,000	\$ 0	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,580,000
Other	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
	\$ 2,640,000	\$ 400,000	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,890,000

Funding								
Stormwater Utility	\$ 2,640,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000
Local Motor Fuel Tax	\$ 0	\$ 400,000	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
Other Funding Sources	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
	\$ 2,640,000	\$ 400,000	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,890,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Sidewalks and ADA Ramps Projects



Purpose	Reconstruct, replace, or install sidewalks and ADA ramps	
Description	This project combines the previous ADA Ramps, Sidewalk in Need of Repair, and the Sidewalk Participation Projects in order to be more efficient. Sidewalk and ramp locations will be picked based on asset condition and grouped by location. Grouping by location will make it more efficient for the contractor which will make it more cost effective for the City. This will be partially funded with COVID relief funds (Federal grant) in 2022 through 2024. Sidewalk funding will be used to complete the sidewalk asset condition and transition plan update in 2026. 2026 funds will be spent to design the 2027 projects using the transition plan.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	All	50

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 2,020,000	\$ 290,000	\$ 590,000	\$ 590,000	\$ 590,000	\$ 590,000	\$ 590,000	\$ 5,260,000
Other	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
Engineering	\$ 720,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 1,980,000
	\$ 2,760,000	\$ 500,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 7,260,000

Funding								
Local Motor Fuel Tax	\$ 930,000	\$ 500,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 5,430,000
Federal Grant	\$ 1,830,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,830,000
	\$ 2,760,000	\$ 500,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 7,260,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Sidewalks Asset Condition and Transition Plan Update



Purpose	Collect asset condition information and update the 2012 sidewalk transition plan.	
Description	Collect asset condition information to update the 2014 asset condition data. Use updated asset condition to update the 2012 sidewalk transition plan. The city applied for State Planning & Research (SPR) grant in 2023 for 2024 funding but was not selected.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	All	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 800,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000
	\$ 800,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000

Funding								
Local Motor Fuel Tax	\$ 800,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000
Federal Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 800,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Sidewalks Central Business District



Purpose	Improve sidewalks in the central business district.
Description	Sidewalks in the Central Business District are in a state of disrepair and many do not meet current PROWAG guidelines. This project will reconstruct the sidewalks in the Central Business District. Sidewalk ramps on Adams and Jefferson will be updated with the 2-way Conversion Project. City applied for Build grant for planning in 2025 but was not selected. City will apply for ITEP planning funds or PPUATS planning funds to determine existing condition/compliance and put together a plan for reconstruction.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Health-Safety-Welfare	Existing	Medium	Level 1	02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 40,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,440,000	\$ 10,440,000

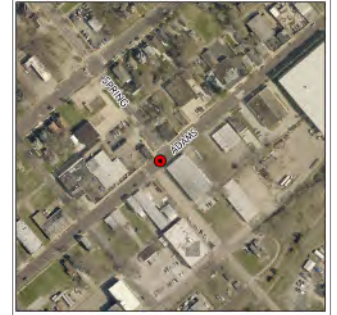
Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,440,000	\$ 10,440,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,440,000	\$ 10,440,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Spring Street and Adams Street Intersection Realignment



Purpose	Realign Spring Street at Adams Street to continue the alignment to the riverfront.
Description	The existing intersection of Spring Street and Adams Street is offset on either side of Adams Street creating an awkward movement against one-way traffic on Adams Street. This project will realign and reconstruct Spring Street to continue the alignment to the river creating a safer condition for pedestrians and vehicles. The railroad crossing adjacent to Bond Street will also be reconstructed. Approximately 1000 ft. of new roadway will be constructed.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	Medium	Level 2	03	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 7,700,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 7,700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 7,700,000

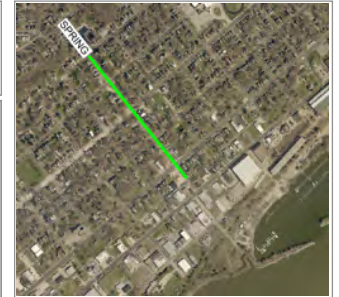
BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Spring Street Reconstruction to Complete Green Street- Glen Oak to Adams/Jefferson



Purpose Reconstruct Spring Street as a complete green street to make progress towards CSO reduction requirements and improve accessibility, mobility, and public safety.

Description The proposed project is located on Spring Street and extends from midblock between Adams Street and Jefferson Street to Glen Oak Avenue, approximately five and a half blocks or 3,200 linear feet. The project includes green infrastructure, such as permeable pavement, bioswales, and storm water trees. Complete Streets concepts will be incorporated to reconstruct the roadway with bike lanes and crosswalks brought into compliance with ADA requirements increasing mobility and accessibility. Sidewalks will be replaced where appropriate and traffic signals and street lighting will be upgraded, improving public safety. \$450K was received from a grant from Senator Durbin.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	New Program	Existing	High	Level 2	03	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 562,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,562,500
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
	\$ 562,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,562,500

Funding								
Stormwater Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
IEPA (CSO) Loan	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
Federal Grant	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
Local Motor Fuel Tax	\$ 112,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,112,500
	\$ 562,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,562,500

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - D1 MacArthur Hwy



Purpose	Improve lighting on MacArthur near MLK Park.
Description	Improve lighting on MacArthur near MLK Park. This project was submitted as part of the Jehan Gordon Booth submittal. Notification of the grant was in late 2023 but funds haven't been released yet. The state grant is the Jehan Gordon Booth funding.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Health-Safety-Welfare	Existing	High	Level 1	01	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 88,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,000	\$ 292,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 380,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 380,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 380,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - D2



Purpose	Replace badly deteriorated poles, conduit and foundations	
Description	Several old light poles need to be replaced due to safety concerns. This project was going to replace lights on Washington ST, but there are so bad then need to be replaced sooner. Possible project could be to replace/add lights in the Orchard District or Sheridan Triangle area. This is waiting for Representative Gordon Booth funding. The state grant is the Jehan Gordon Booth funding.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Health-Safety-Welfare	Existing	High	Level 1	02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000	\$ 375,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000	\$ 470,000

Funding								
Downtown Conservation TIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000	\$ 470,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000	\$ 470,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - D3 Glen Ave



Purpose	Provide improved lighting on Glen from Knoxville to Sheridan.	
Description	Lighting was not included in the recent City-County reconstruction project due to limited funding. This project will improve the lighting along this corridor. Notification of the grant was in late 2023 but funds haven't been released yet. The state grant is the Jehan Gordon Booth funding.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Expansion of Existing Program	Existing	High	Level 2	03	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 440,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 560,000	\$ 560,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000	\$ 470,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 560,000	\$ 560,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - D4 Frostwood



Purpose	Upgrade street lighting near Mark Bills School	
Description	Upgrade the street lighting near Mark Bills School on Frostwood from Andover to Creighton Terrace. This project was submitted as part of the Jehan Gordon Booth submittal. Notification of the grant was in late 2023 but funds haven't been released yet. The state grant is the Jehan Gordon Booth funding.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	High	Level 1	04	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - D5 Willow Knolls



Purpose	Provide street lighting on Willow Knolls from University to Allen	
Description	This is a county section of road, but the city put in sidewalks in 2021. Other locations could be evaluated for lighting needs. This project was submitted as part of the Jehan Gordon Booth submittal. Notification of the grant was in late 2023 but funds haven't been released yet. The state grant is the Jehan Gordon Booth funding.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Health-Safety-Welfare	New	High	Level 1	05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000

Funding								
State Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - Knoxville Ave from McClure Ave to Corrington Ave



Purpose	Replace existing lights that are not functioning.
Description	There is a direct short in the wiring in the conduit. The light poles are in the middle of the sidewalk. New conduit, foundation, poles, lights and lighting controller are needed. IDOT is currently working on a road project in this corridor.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	High	Level 1	02, 03	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000	\$ 470,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 620,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 620,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 620,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - Sheridan Road from McClure Ave to Florence Ave



Purpose	Replace deteriorated composite concrete light poles along the route.
Description	Sheridan Road has existing light poles that are deteriorated composite concrete poles and some wood pole lighting. This project will upgrade the light systems on this route to ornamental lighting.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	High	Level 1	02	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 265,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000	\$ 1,150,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,445,000	\$ 1,445,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,445,000	\$ 1,445,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,445,000	\$ 1,445,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade - Uplands



Purpose	Replace 123 inefficient lights that are on greater than 50-year old, deteriorated concrete poles. New LED lights will replace the old High Pressure Sodium lights.
Description	The existing lighting system in the Uplands subdivision is outdated with deteriorating concrete poles. Those poles are older than 50 years and require replacement.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	High	Level 1	01	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,830,000	\$ 1,830,000

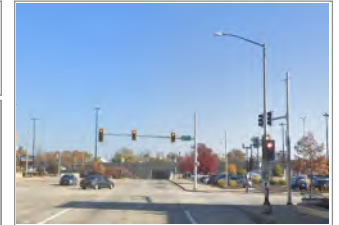
Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,830,000	\$ 1,830,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,830,000	\$ 1,830,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade and Signal Replacement - SW Washington Street



Purpose	Replace badly deteriorated steel light poles and foundations on SW Washington Street from Hamilton Blvd to Main St and replace signal at Washington and Hamilton
Description	Several old steel light poles had to be removed in recent years due to corrosion and safety concerns. This project would replace 8 lights, foundations, conduits, and Ameren connections. The signals at Washington and Hamilton will also be replaced since some existing signals are on the light poles being replaced. In addition, the pedestrian push button are not working correctly. Funding will be from the Downtown Conservation TIF.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	High	Level 1	02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
Land Acquisition	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000
Engineering	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
	\$ 0	\$ 705,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,305,000

Funding								
Downtown Conservation TIF	\$ 0	\$ 705,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,305,000
	\$ 0	\$ 705,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,305,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Street Lighting Upgrade- University from I74-Main St



Purpose	Replace existing concrete poles to decorative pedestrian lighting to match lighting south of Main St on the Bradley campus.
Description	Upgrade existing concrete pedestrian lights to be consistent with the pedestrian lighting on the Bradley campus. The existing concrete poles and conduit are old and in need of replacement. Project will include a lighting design to ensure appropriate lighting levels. The existing poles are behind the sidewalk and ROW may be needed for the new poles.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	New	Medium	Level 2	01	25

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000

Funding								
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Traffic Signal - Capital Maintenance IDOT projects



Purpose	Per the existing agreements with IDOT, the City is required to participate in the costs of upgrades at intersections and with other improvements.
Description	Funds are used for the city's share of joint projects with IDOT enabling us to take advantage of the opportunities to jointly fund projects. Types of projects may include, controller cabinet upgrades, video detection upgrades, battery back up upgrades, mast arm replacements, etc. 2026 projects include intersection improvements (US150 & Willow Knolls), traffic signal modernization (various locations), Bob Michael Bridge decorative light washing. Future projects could include IL 29, War Memorial Drive and Rt 40 (Knoxville).



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	High	Level 1	All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Equipment	\$ 965,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,115,000
	\$ 965,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,115,000

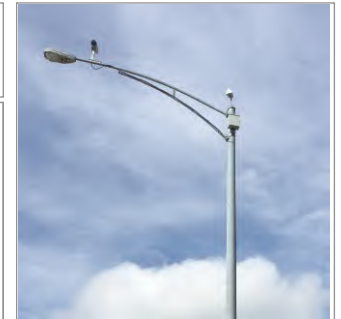
Funding								
Local Motor Fuel Tax	\$ 965,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,115,000
	\$ 965,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 2,115,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Traffic Signal - Preemption



Purpose	The traffic signal preemption system allows firefighters to traverse, with increased safety, through major intersections in the City.
Description	This request is for continued installation of new preemption and upgrades to existing hardware. The Fire department works with Public Works to assess the existing system and fund appropriately for system upgrades. The Fire Department worked with Advanced Medical Transport to secure private funding, \$50,000 each year, for five (5) years. This will increase firefighter and citizen safety. Studies have shown traffic preemption systems can improve response time of fire apparatus by twenty percent and reduce crashes at signal controlled intersections. Installation will be performed by Public Works Electricians.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Fire	Equipment/Technology	Maintenance-Replacement	Existing	High		All	--

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Equipment	\$ 481,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 781,000
Other	\$ 44,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,000
	\$ 525,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 825,000

Funding								
Local Motor Fuel Tax	\$ 382,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 382,500
Reimbursements Other Agencies	\$ 142,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 442,500
	\$ 525,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 825,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Traffic Signal - Teton and University



Purpose	Install traffic signals at the intersection of W Teton Dr and N University St.
Description	A 2021 study found that the intersection of W Teton Dr. and N University St meet warrants for a traffic signal. New ADA ramps will be added. Target to bid in fall 2026, but with lead time for electrical equipment, construction will be in 2027.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Health-Safety-Welfare	Existing	High	Level 1	04, 05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Land Acquisition	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000
Engineering	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 105,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 105,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,000
	\$ 0	\$ 105,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Traffic Signal Replacement



Purpose	Replace traffic signal inventory that is aging.
Description	Current traffic signal equipment is aging . These funds would allow old signals to be replaced and also allow update of pedestrian pushbuttons (APS - accessible pedestrian signals)to comply with the Public Right of Way Accessibility Guidelines (PROWAG). An annual budget of \$100,000 would allow replacement of approximately 4 intersections per year. To replace the conduit, traffic signals, controllers for the entire intersection would cost around \$500,000. Top locations include Washington & Hamilton, Washington & Persimmon, Sterling & Gale/Reservoir, Sterling & Forrest Hill, Sheridan & Loucks, Sheridan & Glen, Sheridan & Lake, Lake & Sheridan Village, Prospect & Forrest Hill and Prospect & Frye.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Traffic Signal/Lighting	Maintenance-Replacement	Existing	Medium	Level 2	All	25

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Equipment	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 250,000	\$ 875,000
	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 250,000	\$ 875,000

Funding								
Local Motor Fuel Tax	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 250,000	\$ 875,000
	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 250,000	\$ 875,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

University and Northmoor Intersection



Purpose	Reconstruction of the University St. and Northmoor St. Intersection
Description	This project will complete the Northmoor Road corridor to upgrade pedestrian/ bicycle and vehicular access along the Northmoor corridor. The intersection will be reconstructed with new pavement, traffic signals, storm sewer and multi-use path. The City will use \$700,000 of ARPA funds for engineering in 2024. The City was awarded \$3,920,000 of Federal funds from Tri-County Regional Planning Commission for construction in FY 2026.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02, 03, 04, 05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Land Acquisition	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000
Engineering	\$ 670,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,570,000
Construction	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
	\$ 700,000	\$ 6,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,600,000

Funding								
Federal Grant	\$ 700,000	\$ 3,920,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,620,000
Local Motor Fuel Tax	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
State Motor Fuel Tax	\$ 0	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,240,000
Stormwater Utility	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
	\$ 700,000	\$ 6,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,600,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

University from Northmoor to Glen Reconstruction



Purpose	Reconstruct University Street from Glen Ave. to Northmoor Road
Description	Reconstruct University Street from Pioneer Parkway to W Northmoor Road. Project includes new pavement, curb and gutter, storm sewers, sidewalks, etc. Start Ph 1 planning in 2029.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02, 03	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,550,000	\$ 12,550,000

Funding								
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,550,000	\$ 6,550,000
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,550,000	\$ 12,550,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

University from Pioneer Parkway to Northmoor Reconstruction



Purpose	Reconstruct University Street from Pioneer Parkway to Northmoor Road.
Description	Reconstruct University Street from Pioneer Parkway to W Northmoor Road. Project includes new pavement, curb and gutter, storm sewers, sidewalks, etc. Start initial planning in order to better understand the costs for the project and to better position the project for grant funding.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	04, 05	0

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 5,000,000	\$ 7,400,000
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 25,000,000	\$ 27,400,000

Funding								
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000	\$ 20,000,000	\$ 22,200,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 5,000,000	\$ 5,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 25,000,000	\$ 27,400,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Washington Street from Liberty to Fulton



Purpose	Continuation of museum block project and Washington Street improvements.
Description	This project will continue the improvements of the previous Washington Street projects. The project will incorporate complete street elements, including roadway improvements, sidewalks, streetscaping, and green infrastructure. Project will include mill and overlay of the museum side of Washington from Liberty to Main. This include rehabilitating Liberty and Fulton to the mid-block alley. The city applied for Illinois Main Streets Grant for this project.



Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	02	100

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Construction	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 900,000	\$ 3,000,000
Engineering	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 750,000
Other	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 35,000
	\$ 315,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,370,000	\$ 3,785,000

Funding								
Downtown Conservation TIF	\$ 315,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,115,000
Local Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
	\$ 315,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,370,000	\$ 3,785,000

BUDGET CALL 2026: Community Investment Plan (FY26 - 30)

Wisconsin Avenue from Forrest Hill to McClure



Purpose	Project reconstructs roadway and infrastructure on Wisconsin Avenue from Forrest Hill to McClure,	
Description	Wisconsin Avenue between Forrest Hill and Republic is a vital corridor to the East Bluff and is in need of upgrading. This project will fund the reconstruction of that roadway. The original 2022 project from Forrest Hill to Republic has been separated into two projects. Applied for the 2024 Local project funding for this project in 2025.	

Project Status	Department	Project Type	Criteria	Investment Status	Priority	Matrix Level	Council District(s)	QCT %
Submitted	Public Works	Transportation	Maintenance-Replacement	Existing	High	Level 1	03	25

TName	Past	2026	2027	2028	2029	2030	Future	Total Amt
Expense								
Engineering	\$ 940,000	\$ 0	\$ 350,000	\$ 400,000	\$ 300,000	\$ 0	\$ 0	\$ 1,990,000
Construction	\$ 0	\$ 0	\$ 1,975,000	\$ 2,125,000	\$ 2,900,000	\$ 0	\$ 0	\$ 7,000,000
Other	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000
Land Acquisition	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000
	\$ 1,000,000	\$ 0	\$ 2,400,000	\$ 2,525,000	\$ 3,200,000	\$ 0	\$ 0	\$ 9,125,000

Funding								
State Motor Fuel Tax	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000	\$ 0	\$ 0	\$ 340,000
Local Motor Fuel Tax	\$ 1,000,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,075,000
Stormwater Utility	\$ 0	\$ 0	\$ 300,000	\$ 400,000	\$ 300,000	\$ 0	\$ 0	\$ 1,000,000
State Grant	\$ 0	\$ 0	\$ 2,025,000	\$ 2,125,000	\$ 2,560,000	\$ 0	\$ 0	\$ 6,710,000
	\$ 1,000,000	\$ 0	\$ 2,400,000	\$ 2,525,000	\$ 3,200,000	\$ 0	\$ 0	\$ 9,125,000

The Wisconsin Metrics

Project	From Street	To Street	Year	District	Center-line Miles	Paved Lane Miles ***	Construction Cost	Green Infrastructure	New Bike or Improved Bike Lane (mi) *	New Sidewalk or Improved (If)	New Ramps (ea) **	Improved Ramps (ea) **	New Crosswalk (ea)	Improved Crosswalks (ea)	ADA transit stop (ea)
Wisconsin Ave	Nebraska	McClure	2024	3	0.53	1.59	\$6,420,000.00	No	0.3	3100	27		1	21	7